



**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**Date:** Monday, 17 February 2014

**Time:** 5.00 pm

**Place:** Dining Room - at the Council House

**Councillors are requested to attend the above meeting to transact the following business**

**Deputy Chief Executive/Corporate Director for Resources**

**Constitutional Services Officer:** Martin Parker **Direct Dial:** 0115 8764303

**AGENDA**

**Pages**

- |          |   |         |
|----------|---|---------|
| <b>1</b> | <b>APOLOGIES FOR ABSENCE</b>  |         |
| <b>2</b> | <b>DECLARATIONS OF INTERESTS</b>  |         |
| <b>3</b> | <b>MINUTES</b><br>of meeting held on 11 November 2013 (for confirmation)  | 3 - 10  |
| <b>4</b> | <b>COMMUNITY REPRESENTATIVE UPDATE</b><br>To note the appointment of a community representative from 'Friends of Wollaton Park' (name to be confirmed). |         |
| <b>5</b> | <b>SCHOOL TRAFFIC ENFORCEMENT PROGRAMME</b><br>Verbal presentation by Susan Thorpe, Senior Traffic and Safety Officer                                   |         |
| <b>6</b> | <b>RESIDENTS' PARKING SCHEME UPDATE</b><br>Verbal presentation by Susan Thorpe, Senior Traffic and Safety Officer                                       |         |
| <b>7</b> | <b>AREA CAPITAL FUND</b><br>Report of Director of Neighbourhood Services  | 11 - 16 |
| <b>8</b> | <b>ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)</b><br>Report of Chief Executive of Nottingham City Homes                                 | 17 - 24 |
| <b>9</b> | <b>AREA COMMITTEE WARD PERFORMANCE</b><br>Report of Director of Neighbourhood Services  | 25 - 32 |

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| <b>a</b>  | <b>WOLLATON EAST AND LENTON ABBEY PERFORMANCE REPORT</b>   | 33 - 66 |
| <b>b</b>  | <b>WOLLATON WEST WARD PERFORMANCE REPORT</b>   | 67 - 90 |
| <b>10</b> | <b>ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS</b><br>Report of Director of Neighbourhood Services | 91 - 96 |
| <b>11</b> | <b>PROPOSED DATE OF NEXT MEETING</b><br>To note that the next meeting is proposed to be held on 2 June 2014      |         |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**MINUTES of the meeting held at the Council House on 11 NOVEMBER 2013  
from 5.05 pm to 6.43 pm**

- ✓ Councillor Steve Battlemuch (Chair)
- ✓ Councillor Georgina Culley
- ✓ Councillor Sally Longford (Vice-Chair)
- ✓ Councillor Eileen Morley
- Councillor Sam Webster

**Community Representatives**

- David Allen )
- Lynne Dilks ) North Wollaton Residents' Association
- ✓ Derek Verity ) (Substitute for Lynne Dilks)
- ✓ Pauline Peck - Wollaton Park Community Association
- T Kerry - Friends of Wollaton Local Nature Reserve
- ✓ Trina Marshall - Wollaton Park Residents' Association
- Pamela Meese - Lenton Abbey Family and Friends Funday/  
Lenton Abbey 15<sup>th</sup> Nottingham Scout Group
- vacancy - Wollaton Care Group
- ✓ Andrew Hamilton - Wollaton Historical and Conservation Society
- Nicola Douglas - Wollaton and Lenton Abbey Neighbourhood Watch  
Association
- Helen Rigby - Partnership Council
- ✓ Bill Smith - Lenton Abbey Residents' Association
- ✓ Anthony Swanell - Wollaton Vale Residents' Association

- indicates present at meeting

**City Council colleagues, partners and others in attendance**

- Inspector Robert Wilson - Nottinghamshire Police
- John Marsh - Locality Manager (Central Area) )
- Lylse-Anne Renwick ) Neighbourhood Development ) Communities
- Pauline Dorey ) Officers )
- Anne Lynch - Nottingham City Homes Ltd
- Karen Shaw - Local Development Framework -  
Manager, Policy and Research Team Development
- Martin Parker - Constitutional Services Officer - Resources

**ACTION**

**24 APOLOGIES FOR ABSENCE**

David Allen, Lynne Dilks, Nina Douglas, Pamela Meese, Helen Rigby and Councillor Sam Webster.

**25 DECLARATIONS OF INTERESTS**

None.

**26 MINUTES**

The Area Committee confirmed the minutes of the meeting held on 16 September 2013 as a correct record and they were signed by the Chair.

**Traffic Calming – Bramcote Lane**

Councillor Battlemuch reported that the estimated costs of £123,000 discussed at the meeting on 16 September 2013 exceed available funds. Further discussions with other colleagues will therefore be needed to explore alternative methods of funding the work, such as funding over more than one financial year. Once developed, proposals will form the basis of a local consultation exercise in early 2014, including displays at local libraries, targeted letters to local residents and discussion at the Local Action Group (LAG) meeting.

Acknowledging the wide range of possible views on the underlying principle of changing the present installation, the Area Committee suggested that the City Council should ensure that any public consultation exercise is meaningful i.e.:

- contains sets of proposals developed around clear themes such as modification, removal or replacement of existing structures, signage and alternative road surfaces;
- contains indications of timescales and estimated costings for the various options;
- clarifies proposals regarding local intended speed limits and whether existing “piecemeal” arrangements (e.g. application over short distances) can be harmonised to produce better traffic flows in the area;
- recognises that the effects of speed restrictions in locations like this have implications which go much wider than the local residents who may be affected. The consultation exercise should be formatted accordingly.

**Lylse-Anne  
Renwick**

**RESOLVED to note the latest position regarding proposals for traffic calming on Bramcote Lane.**

**ACTION****27 LAND AND PLANNING POLICIES DOCUMENT-PREFERRED OPTION CONSULTATION**

Karen Shaw briefly presented an overview of the latest version (the Preferred Option) of the City Council's Land and Planning Policy Document. This will be submitted for public consultation and will eventually replace the Nottingham Local Plan (2005). In terms of the implications for this Area Committee:

- **Site LA78 - Woodyard Lane (Siemens):** the Preferred Option will include a proposal by the company to develop the site for residential and community facilities to help address identified open-space deficiencies in the area. Grassland, trees on the western boundary of the site and links to Woodyard Lane, will be retained;
- **Sites DS54 and DS55:** the Preferred Option will not include 2 earlier, separate proposals to develop the northern (DS54) and eastern (DS55) section of the Radford Bridge Allotment site for residential, sport, leisure, allotments and open space use.

The Area Committee noted the impending Planning Inquiry on 26 November 2013, into the Council's decision to refuse planning permission for development of the site for residential use. The outcome of this is unlikely to be known before early 2014.

The Committee also noted that current proposals by the developer include provision of 110 dwellings and the re-creation of allotments elsewhere on the existing site. Factors such as the current situation, including the five-year land supply, the composition of the preferred option and previous Planning Inspectorate decisions regarding the site, could all be relevant factors in the Inquiry findings.

**RESOLVED to note to the current position regarding the Radford Road Allotment site and that the deadline for responses to the Preferred Option consultation is 2 December 2013.**

**28 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY AND TENANT REPRESENTATIVES****(a) Play Areas****(i) Wollaton Park**

In response to Mr Verity, the chair confirmed that funding for the scheme is in place. Colleagues are currently assessing the feasibility of moving the location slightly to take advantage of the current changing hut which could be converted to include toilets and possibly a cafe. Once finalised, further planning permission may be required to alter the previous permission. Colleagues are also aware of the potential involvement of English Heritage who may have a formal view on any revised location.

**ACTION**

Altering the location may make the proposed car park less attractive to users and may also lead to problems with the red deer, which often cause damage in the area.

**(ii) Sutton Passeys**

Councillor Longford clarified that work to the larger play area will need to be completed before improvements to Sutton Passeys can begin; probably during late 2014. The Sutton Passeys proposal is being developed with specialist facilities for disabled young people and adults, which could attract further funding for the scheme.

**(b) Middleton Boulevard Conservation Area -Title**

Trina Marshall reported that representatives of the Wollaton Park Residents' Association still felt that to the change of title from the Sutton Passeys Conservation Area to the current Middleton Boulevard Conservation Area was an inappropriate description. They asked about implications for a possible re-titling to Wollaton Park Housing Estate Conservation Area. Lylse-Anne Renwick agreed to outline the process for a change and provide an estimate of costs to Trina Marshall on behalf of the Residents' Association.

Lylse-Anne  
Renwick

**(c) Harmonisation of Vehicle Speed Limits**

Dr Swanell drew attention to anomalies in the speed limit from the Priory to Wollaton Vale (40 mph) compared to Woodside Road (30 mph) and asked whether the situation could be harmonised.

Lylse-Anne  
Renwick

**RESOLVED to note the items identified and actions arising.**

**29 AREA COMMITTEE WARD PERFORMANCE-QUARTER 3 2013/14**

Inspector Robert Wilson, John Marsh, Lylse-Ann Renwick and Pauline Dorey introduced two reports of the Director of Neighbourhood Services which detailed the performance of the Wollaton West and Wollaton East and Lenton Abbey wards against a range of performance measures contained in The Nottingham Plan during the period October-November 2013.

**(a) Statistical Summaries**

<u>Incident Category</u>	<u>Year 2013/14</u>							
	<u>Wollaton West</u>				<u>Wollaton East &amp; L A</u>			
	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
<b>Burglaries:</b>								
Dwellings		9	3			5	15	
Unoccupied Dwelling		1	0			0	0	
Other		2	2			2	3	
<b>Theft: of/from vehicles</b>		7	5			8	13	
<b>Criminal Damage</b>		5	3			6	6	
<b>Anti-Social Behaviour</b>		19	29			26	22	
<b>Totals:</b>		<b>43</b>	<b>42</b>			<b>47</b>	<b>59</b>	

Notes: Q1 = February, Q2 = June/July (confirmed); Q3 = August/September

**ACTION**

Subject Area	Year 2013/14							
	Wollaton West				Wollaton East & L A			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Cleanliness (%)		94	97		87	91	96	
Graffiti Reports	12	2	2		6	2	7	
Fly Tipping	6	3	2		4	8	7	
Ward Unemployment	266	207	196		151	136	127	
Community Protection								
Orders Issued		3	1			0	2	
Fixed Penalty Notices								
Anti-Social Behaviour		15	23			10	6	
Fires		2	1		3	3	1	

Notes: Q1 = February, Q2 = June (unconfirmed)

**(b) Police Update**

Inspector Wilson advised that, although crime statistical data contained in the reports may indicate a worsening trend in crime levels, this is based on historical data and is often not supported either by current data or an explanation of individual trends such as improved reporting/recording methods, the effects of single individuals or the targeting a particular classes of property, such as supermarkets, by criminals. Inspector Wilson recognised that crime is currently increasing, but is content with the measures being taken to mitigate this.

**(c) Neighbourhood Development Update**

John Marsh reported that Wollaton West remains the cleanest ward in the City and that Wollaton East and Lenton Abbey continues to improve steadily. Similarly the wards remained the least affected in the City by graffiti and fly tipping. He also reported that leaf-fall collections would be returned to the in-house service, with consequent savings in budgets and that an agreement has been reached between the City Council and the spraying contractor on Derby Road. With recruitment of a further team member completed, the team is now at full strength again.

**RESOLVED to note the ward performance for Quarter 3 2013/14.**

**30 WOLLATON AND LENTON ABBEY AREA COMMITTEE-  
AREA CAPITAL FUND APPROVALS**

The Committee discussed the report of the Director Neighbourhood Services, which updated Councillors and local representatives on Area Capital Fund Programme schemes for Wollaton East and Lenton Abbey Ward and Wollaton West Ward.

**RESOLVED to approve the works listed in Table 1 below, funded under the Local Transport Plan (LTP) element of the Area Capital Programme and, in Table 2, to note the resulting state of LTP and Public Realm (PR) elements and de-commitments of the Area Capital Fund Programmes for 2013-15:**

**ACTION****Table 1 – LTP Approvals:**

<u>Ward/Location</u>	<u>Work</u>	<u>Estimated Cost £</u>
<b><u>Wollaton East and Lenton Abbey</u></b>		
None this Period.		
<b><u>Wollaton West</u></b>		
Harrow Road	Traffic Regulation Orders and bollards	12,000
<b>Total:</b>		<b>12,000</b>

**Table 2:**

<u>Budget Element</u>	<u>2013-15</u>	
	<u>Wollaton West</u> £	<u>Wollaton East &amp; Lenton Abbey</u> £
Capital Programme Allocation	95,994	93,838
- LTP Scheme Costs	19,190	3,359
- PR Scheme Costs	3,000	0
+ De-committed Funds	233	12,350
<b>Total Funds Available to spend:</b>	<b>74,037</b>	<b>102,829</b>

**31 DELEGATED AUTHORITY – WARD ALLOCATIONS****RESOLVED**

- (1) to note further financial allocations, since the last meeting on 16 September 2013, towards the following schemes from Ward Councillor budgets:

<u>Scheme</u>	<u>Detail</u>	<u>Individual Councillor Allocation</u> £
<b><u>Wollaton West</u></b>		
William Olds Court	Entrance expansion	Culley ) Morley ) 566.90 Battlemuch - 566.92



**ACTION**

<b><u>Scheme</u></b>	<b><u>Detail</u></b>	<b><u>Individual Councillor Allocation</u></b>	
<b><u>Wollaton East and Lenton Abbey</u></b>			<b><u>£</u></b>
Christmas lights switch on/other celebratory events 2013		Longford ) Webster )	2,000 each
De-commitment of previously allocated Ward budgets	Transfer of returned monies to new budget allocation for Sutton Passeys Play Area		16,805

**31 AREA COMMITTEE TERMS OF REFERENCE – AMENDMENT**

John Marsh introduced a report of the Corporate Director for Communities which outlined the procedure associated with the appointment of an additional community representative to represent the interests of Nottingham City Homes tenant representatives on Area Committees. The Inclusion of an additional representative will mean that meetings of Nottingham City Homes Panels will cease and that issues will now be raised at meetings of Area Committees. Processes are already underway to appoint/elect a representative for this Area Committee.

**RESOLVED to note the revised terms of reference for Area Committees to include an additional community representative to represent the interests of Nottingham City Homes tenants.**

**PLEASE NOTE: The date of the next Area Committee Meeting will be Monday 17 February 2014**

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**WOLLATON AND LENTON ABBEY AREA COMMITTEE**  
**17<sup>TH</sup> FEBRUARY 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Wollaton West And Wollaton East And Lenton Abbey
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 <a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a> John Marsh Central Locality Manager 0115 8838467 <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a> Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633   Mobile: 07951 669998 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton West and Wollaton East and Lenton Abbey Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton West and Wollaton East and Lenton Abbey, as set out in Appendix 1, be approved.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocation for 2011-2013. November 2012 Budget.

## Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme

### Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park Estate	Parking	Prioritised January 2014	£16,000			Contribution to resident's parking scheme on Wollaton Park Estate on the Sutton Passeys Crescent side
Baslow Drive	Signing	Approved September 2013	£74			Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	Tree planting	Approved September 2013	£1,785		Yes	Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	Lining	Approved September 2013	£1,500		Yes	Continuation of previous re-lining scheme in the ward.

Total LTP schemes\* £19,359

### Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hamdon Green	Lining	Prioritised January 2014	£453			Business parking bays lining to complement resident parking scheme (Sutton Passeys Crescent side)

Total Public Realm schemes\*\* £453

### Wollaton East and Lenton Abbey Decommittments

Location	Type	Reason	Amount	Details
Previously Decommittmed schemes			£12,350	

Total Decommittmed\*\*\* £12,350

2013-2015 LTP allocation	£66,000
LTP carried forward from 2011-2013	£8,038
2013 - 2014 Public Realm allocation	£19,800
Public Realm carried forward	£0
<b>Total Available 2013 - 2015 ACF</b>	<b>£93,838</b>
*Less LTP schemes	- £19,359
**Less Public Realm schemes	- £453
***Decommittmed funds	+ £12,350
<b>Remaining available balance</b>	<b>£86,376</b>
LTP element remaining	£67,029
Public Realm element remaining	£19,347

**Wollaton West Area Capital Fund 2013 - 2015 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Harrow Road	TRO/bollards	Approved November 2013	£12,000			TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	Feasibility Study	Approved by Delegated Authority - September 2013	£3,000			Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambledon / Heckington footpath	Bollard	Approved - September 2013	£933		Decommitted	Install drop down bollard to allow access for street cleaning
Trowell Road	Footpath	Approved - September 2013	£5,554	24/02/14		Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	Footpath	Approved - September 2013	£9,703			Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes £31,190

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000		Yes	Increase security for the Wollaton Walled Garden

Total Public Realm schemes\*\* £3,000

**Wollaton West Decommitments**

Location	Type	Reason	Amount	Details
Hambledon / Heckington footpath	Drop down bollard	No longer needed	£933	New street sweeper is too wide for footpath
<b>Previously Decommitted schemes</b>			<b>£233</b>	

Total Decommitted £1,166

2013-2015 LTP allocation £68,000

LTP carried forward from 2011-2013 £7,594

2013 - 2014 Public Realm allocation £20,400

Public Realm carried forward £0

**Total Available 2013 - 2015 ACF** **£95,994**

\*Less LTP schemes - £31,190

\*\*Less Public Realm schemes - £3,000

\*\*\*Decommitted funds + £1,166

**Remaining available balance** **£62,970**

LTP element remaining £44,637

Public Realm element remaining £18,333

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**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**17 FEBRUARY 2014**

<b>Title of paper:</b>	<b>Environmental Submissions from Nottingham City Homes (NCH)</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive, Nottingham City Homes	<b>Wards affected:</b> Wollaton East and Lenton Abbey, Wollaton West
<b>Report author(s) and contact details:</b>	Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Tel: 0115 8838232 <a href="mailto:Paul.Howard@nottinghamcityhomes.org.uk">Paul.Howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Housing Patch Managers: John Higgins Pete Toye  Neighbourhood Development Officer: Pauline Dorey	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		

<b>Relevant Council Plan Strategic Priority:</b>	
Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

**Summary of issues (including benefits to citizens/service users):**

This report informs the Committee of the schemes requested by residents of Nottingham City Homes properties and residents living within the environment of Nottingham City Homes properties to provide extra security, safety and well being to the residents of Wollaton East and Lenton Abbey Ward and Wollaton West ward.

Schemes approved by the Committee will be funded from the Housing Revenue Fund

<b>Recommendation(s):</b>	
<b>1</b>	That the committee consider the schemes listed in Appendix 1, and decide which schemes to approve.

## **1. REASONS FOR RECOMMENDATIONS**

Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area 7 Panel, Housing Patch Managers and Neighbourhood Development Officers.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 A sum of £16,750.00 for the Wollaton East and Lenton Abbey Ward remains for the financial year 2013-4. A sum of £17,454.52 has been allocated for the Wollaton West ward. Both sums include the carry over figures from 2012-13.

2.2 The proposed schemes must fit at least one of the following criteria:

- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
- Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

4.2 Once a City wide programme is agreed, works will be carried out by approved contractors it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted.

5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 2.2 of this report

**6. EQUALITY IMPACT ASSESSMENT**

As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

## APPENDIX 1

### ENVIRONMENTALS PROGRAMME 2013-14 – PROPOSED SCHEMES

#### WOLLATON EAST AND LENTON ABBEY WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
				£16,750.
53-61 Manton Crescent, Lenton Abbey	Supply and fit new security gate to alleyway serving these properties	Increased security for local residents	Agree	£657.34
24-26 Audley Drive, Lenton Abbey	Supply and fit new security gate to alleyway serving these properties	Increased security for local residents	Agree	£657.34
			Total (inc VAT)	£1314.68
			Carry forward	£15,435.32

**WOLLATON WEST WARD**

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
Capitol Court, Wollaton	Remove the existing damaged and uneven concrete slabs on foot paths leading to block 1- 10 and 21- 37 Capitol Court, Wollaton and replace with tarmac surfacing. Also fit new seat to area near 21-37	Slabs are uneven and potentially dangerous and seat is in poor condition. Will improve the environmental appearance	Agree	£12,994.72
			Total (inc VAT)	£12,994.72
			Carry forward	£4,459.80





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**WOLLATON & LENTON ABBEY AREA COMMITTEE 17<sup>TH</sup> FEBRUARY 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Wollaton East And Lenton Abbey & Wollaton West
<b>Report author(s) and contact details:</b>	<p>John Marsh Central Locality Manager 0115 8838469 <a href="mailto:John.marsh@nottinghamcity.gov.uk">John.marsh@nottinghamcity.gov.uk</a></p> <p>Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a></p> <p>Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a></p>	
<b>Other colleagues who have provided input:</b>	<p>Dave Halstead, Head of City Services <a href="mailto:Dave.halstead@nottinghamcity.gov.uk">Dave.halstead@nottinghamcity.gov.uk</a></p> <p>Christine Oliver, Senior Implementation Manager, Crime and Drugs Partnership <a href="mailto:Christine.oliver@nottinghamcity.gov.uk">Christine.oliver@nottinghamcity.gov.uk</a></p>	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward priorities;</li> <li>• Community engagement;</li> <li>• Finance;</li> <li>• Safer theme – Crime and anti-social behaviour (ASB);</li> <li>• Neighbourhood theme – Cleansing and Environmental issues;</li> <li>• Working theme – unemployment rates;</li> <li>• Housing;</li> <li>• Community Protection;</li> <li>• Fire;</li> <li>• Health Theme – local health priorities;</li> </ul>		

<b>Recommendation(s):</b>	
1	Area Committee note and comment on the Ward Performance reports for quarter 4 2013/14

## 1. **REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## 2. **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 2.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team's Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

### **Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey**

**Crime:** In December 2013 (compared with December 2012) all crime in the Wollaton East and Lenton Abbey Ward increased by 7.3% (24 crimes) in criminal damage, burglary and thefts with the majority being of bikes from the University, threats, damage, threats and violence, despite a downward trend. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is 2nd lowest across the 20 wards. There is a reduction in violence for the ward Year to Date.

Total number of crimes across both beats: for October, November and December 2013 is 82

### **Breakdown:**

<b>Wollaton East &amp; Lenton Abbey</b>	<b>October 2013</b>	<b>November 2013</b>	<b>December 2013</b>
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<b>Ward Crimes</b>			
Burglary Dwelling	<b>Total 6</b> Uni Park & LA 0 Hillside 6	<b>Total 10</b> Uni Park & LA 7 Hillside 3	<b>Total 6</b> Uni Park & LA 3 Hillside 3
Burglary Other	<b>Total 1</b> Uni Park & LA 1 Hillside 0	<b>Total 2</b> Uni Park & LA 1 Hillside 1	<b>Total 6</b> Uni Park & LA 0 Hillside 6
Thefts of and from vehicle	<b>Total 0</b> Uni Park & LA 0 Hillside 0	<b>Total 3</b> Uni Park & LA 3 Hillside 0	<b>Total 2</b> Uni Park & LA 2 Hillside 0
Criminal Damage	<b>Total 2</b> Uni Park & LA 1 Hillside 1	<b>Total 3</b> Uni Park & LA 1 Hillside 2	<b>Total 2</b> Uni Park & LA 2 Hillside 1
ASB reported incidents	<b>Total 15</b> Uni Park & LA 9 Hillside 6	<b>Total 15</b> Uni Park & LA 12 Hillside 3	<b>Total 9</b> Uni Park & LA 7 Hillside 2

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team In January 2014.

**ASB:** In December 2013 there were a total of 117 ASB calls Year To Date with an increase of 7 calls as compared to the previous year. With 9 incidences in December 2013, the Ward has the 2<sup>nd</sup> lowest rate per 1,000 of population of the 20 wards across Nottingham.

**Domestic Violence Crimes:** 24 incidences year to date in December 2013 with an increase of 4 from previous year to date.

**Fire:** Even though incidents of Fire are low in the ward with no Primary or Secondary fires in November 2013. With the Ward Year to Date ranking the 2<sup>nd</sup> for All Fires with 6 (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

**Community Protection:** There were 2 Statutory Notices for the Environment, 1 Works in Default for the Environment and 1 Injunction for Drugs issued in the Ward for December 2013 and no Fixed Penalty Notice (FPN) data available.

**Cleanliness** of the Ward has fallen slightly from the previous quarter to 91% for November 2013 but still above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been an increase of **Graffiti** across the Ward with 8 incidents in November 2013. **Fly Tipping** across the Ward in November 2013 has seen an increase of 1 incidents to 6.

**Unemployment:** There is no data available for all wards for this period. Hope Nottingham are developing an Employment Pathway for their volunteers. With NDO support there has been successful ongoing volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

**Housing:** The ward has a 3 star rating. There are currently 3 letting voids in 2013/2014 with a decrease to 17 days in void to re-let time well above current targets. There is only 1 empty property awaiting de-commissioning in the Ward. 99% of rent charged has been collected

which is excellent. 96% of repairs have been completed on target with tenant satisfaction of 8.8. 0.69% of tenancies had to be ended by eviction

**Health:** Health data is not currently available for the ward. Gentle exercise sessions continue to be successful following funding secured from Decade of Better Health by Wollaton Park estate Over 50's Coffee Morning group supported by WELA NDO. These have attracted old and new members to the group and are already having a positive impact on citizens' health. Sheila Roper Community Centre are currently exploring the possibility of offering gentle exercise and a variety of dance classes.

### **Key Successes:**

**Ring Road Improvements Information Session and Community Consultation** – over 40 Wollaton Park estate citizens and Ward Councillors participated in this event on 15<sup>th</sup> January at Wollaton Park Community Centre to share concerns with and gain a deeper understanding of the detailed plans and challenges for Crown Island and Middleton Boulevard sections of the proposed improvements over 2014/15 through a presentation and Q&A session by the Ring Road Improvements Team and Traffic colleagues supported by NDO and WPRA.

**Sheila Roper Community Centre** – The refurbishment of their kitchen with a cooker and lobby space through NCH and partners is now complete. The Youth Club are revitalising their programme and space and with other groups are looking forward to starting new cooking activities at the centre. The Association are hoping to start other new health activities to help reduce obesity, CVD etc. The new Afterschool Club is going from strength to strength.

**Lenton Abbey Park Developments Community Consultation** – Plans have now been drawn up and a variety of community consultation events are planned throughout Lenton Abbey during February and March 2014. The Park has continued to win Green Flag status again this year.

**Budget Consultation** – citizens in the ward are registering their priorities for the City Council's 2014/15 budget through the 2nd phase of the community consultation using the online and paper surveys both individually and through discussion at the area wide Budget Consultation meeting on 29<sup>th</sup> January in partnership with NAG.

**Neighbourhood Transformation Plans** – detailed Action Plans on alleyways and old allotment sites in Lenton Abbey are currently being developed and implemented with Ward Councillors, NCH, CPO's, CP Enforcement, City Services and Allotments Service partners and will be monitored through the Neighbourhood Action Team meetings.

**Community Bulb Planting events-** in November by Sheila Roper Community Centre Afterschool Club, young people and the Scouts on the Blossoms, Woodside Road in Lenton Abbey and citizens/residents on Farndon Green and with pupils from Bluecoat Academy on Orston Green will see new spring flower displays. Bulbs were funded by WELA Ward Councillor budgets.

**Xmas Lights Switch On** – on 5<sup>th</sup> December on the Blossoms, Woodside Road, Lenton Abbey. Despite the extreme winds earlier that day the rain held off and there was great support from the communities and partners involved (Sheila Roper Community Centre and Afterschool Club, church and faith groups, NCC Energy Team, Sustrans, CDP, Notts Fire and Rescue Service, Neighbourhood Police Beat Team, City Services with the University Brass band, activities, information stalls and community consultations on local transport and youth needs. Additional events/ activities included collections of generous donations of over 50 items for NG9 Food Bank, Christmas carols for older residents from Bluecoat Academy and a

Christmas lights switch on and carol service on Sunday 8<sup>th</sup> December on Farndon Green, Wollaton Park estate involving Wollaton Park Residents Association and other residents and students. "Fantastic firework display", "I am new to the area, this event is lovely and welcoming. There is great community spirit". New festive lights and the event at Lenton Abbey were funded by WELA Ward Councillor budgets.

**Area Capital and Public Realm Funds** - new signage, fencing/ gating and new tree planting are currently being planned.

**Issues:**

Ongoing issues with parking both in Lenton Abbey and Wollaton Park estate due to street design. The first Phase of the Experimental Traffic Restriction Order (TRO) in Lenton Abbey is having an impact with effective enforcement which has stopped people from parking on the grass verges in the restricted zone on Woodside Road. This will stop further damage to the grass verges. Further detailed development work, review and problem solving will be ongoing with Traffic Management and Highway Services consulting with NCH and other partners to formulate proposals for possible further Phases of the TRO in Lenton Abbey.

Detailed proposals for a Residents Parking Scheme in Wollaton Park estate are currently being drawn up for consideration by all parties and will go out for community consultation.

'Spring Clean' Days of Action are currently being planned for Lenton Abbey to address some of the longstanding issues with shared ownership alleyways.

**Events:**

During this quarter a range of events and meetings have and are due to take place including TRA's and Local Action Group (LAG) meetings, Sheila Roper Community Centre Management Committee, LAFFDA (planning for Lenton Abbey Fun Day), Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with TRA's and NCH there will be some development work to increase resident and tenant involvement in local groups to enable continued participation and representation following the change in Tenant Panels.

**The NAT (Neighbourhood Action Team)** which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward priorities. There has been strong partnership working with Neighbourhood Services, NCH, Community Protection and City Services on patch operations on cleansing, alleyways and enforcements which have proved very effective especially problem solving the shared ownership alleyways issues and implementing Days of Action. There are still ongoing cleansing challenges with student HMO's at the end of term but the additional HMO registration in Wollaton Park estate should improve contact with HMO landlords. Recently have had a variety of speakers covering health and refugee & asylum seeker support.

**Ward: Wollaton West NDO: Lyse-Anne Renwick**

**Crime:** All Crime – 96 offences

**Wollaton West statistics:** For the period October – December 2013. There have been no areas of crime which have had any dramatic rises or which are above the normal level. The Ward has one of the lowest crime rates across the majority of crime categories and is below the average for the division.

**Breakdown:**

Crimes	October 2013	November 2013	December 2013
Burglary Dwelling	6	8	6
Burglary Unoccupied	1	0	0
Burglary Other	2	4	2
Autocrime	10	10	8
Criminal Damage	6	2	6
ASB	15	14	8
TOTAL CRIME	40	38	18

**NB:** This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team on 15<sup>th</sup> January 2014.

**Cleanliness Index:** The neighbourhood as clean as the city centre benchmark target on cleanliness is to achieve a score of 86% in every ward. Wollaton West Cleanliness index score is 95% the previous index score was 97%. The index score is above the average of the city centre which is excellent.

**Graffiti Reports:** 4 incidents reported a decrease of 7.

**Fly Tipping:** 4 incidents reported a decrease of 2.

**Unemployment Rate:** Wollaton West ranked 18 out of the 20 wards for unemployment in the city. Unemployment fell in all localities in the last couple of months and the last year.

**Community Protection:** In December 2013 there were no orders issued.

**Fire:** Wollaton West Ward ranks joint best out of the 20 wards for 2013. Year to date, there has been no deliberate fires in the ward in November and December 2013.

**Key Successes:**

#### **Wollaton West Christmas Lights Switch On**

Last December has seen the best ever Wollaton West Christmas Lights Switch On to date, there were approximately 800 people attended. The Bramcote Lane Retailers contribution was fantastic, the butchers donated free BBQ on the night and the florist contributed soup, rolls and jacket potatoes, all other retailers contributed prizes for the tombola and the money

raised went to the Wollaton Food Bank. Citizens came from as far afield as Browto and Bulwell to attend the event. The contribution from all partners, e.g. Police, Wollaton Children Centre, Fernwood Infant and Junior Schools, Kingswood and Grangewood Methodist Churches were exemplary.

Thanks to all who contributed which made the event a success?

### **Wollaton West Winter Warmer**

The Wollaton West Winter Warmer event was so successful in 2012. We decided to hold another event in 2013. The theme was Health and we invited the community to come along and enjoy a mug of hot soup and a roll chat with friends and have a health check. The event was primarily aimed to reach those that may be vulnerable, isolated, or in need of support and advice, but that didn't usually engage with the main agencies. There was a presentation from Nottingham Energy Partnership on how to keep warm, free raffle entry and the opportunity to talk to other agencies and organisations that we had invited. These included Places for Peoples individual Support team, Nottingham Community Voluntary Service, the local Police Beat team etc.

Once again the event was a great success and we will endeavour to continue future events.

### **Issues:**

Ongoing issues with parking both on Harrow Road and Arleston Drive due to school staff and parents parking. The Locality Team and Ward Councillors are addressing the issues.

Continue working with young people engagement/activities over the next year to ensure we are targeting and resolving the issues. This is going to be an ongoing project as Wollaton West has a high percentage of young people in the ward who need our commitment and resources.

**Events:** A range of meeting and events have taken place this quarter including, Wollaton West Community Meetings and Friends of Wollaton Park Group meetings, Wollaton West Christmas Lights Switch On and Wollaton West Winter Warmer.

**NATs (Neighbourhood Action Team):** – working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. Issues are parking on Parkside Rise, the recent burglaries targeting Asian gold and ward environment issues.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

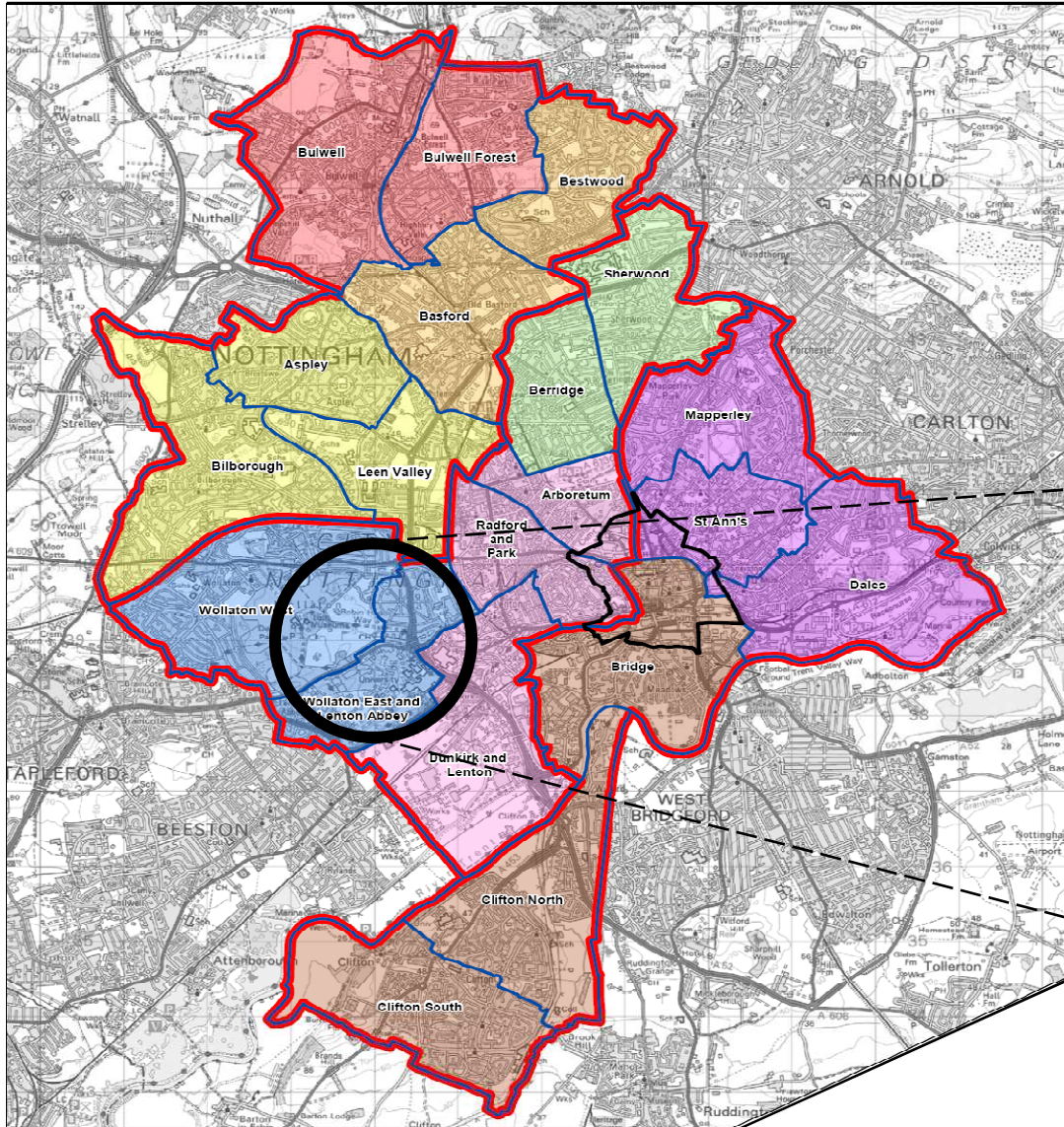
**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

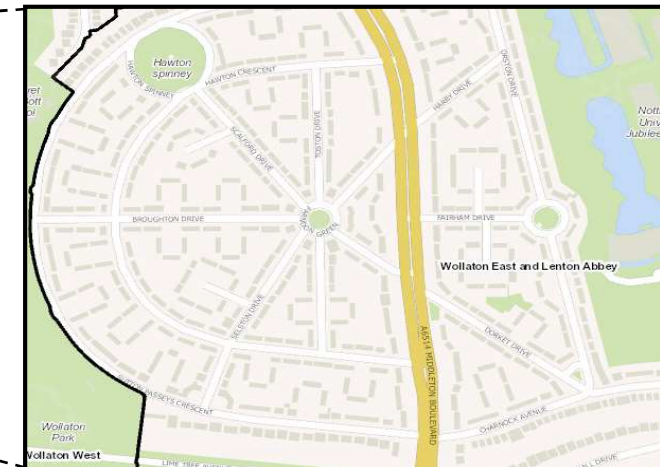
**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None





# Wollaton East & Lenton Abbey Area Committee Ward Performance Report January to March 2014



Neighbourhood Development  
Officer Pauline Dorey  
December 2013 Data

# Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>SAFER</b>	To reduce antisocial behaviour To improve awareness of Domestic Violence issues amongst partners Violence Dwelling Burglary Shop Theft	Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Promote use of WELA DV & other support services Info packs to partners. Focus on DV support by ward faith orgs Burglaries- increased patrols in LA. Up-graduate operation Action Planning at NAT meetings.	NAT Problem Solving meetings resolving actions and identifying hotspots Fencing - community evaluation completed DV packs distributed to partner organisations in WELA ward . Crimes still increasing	Locality Management  NCH  All partners Locality Management, Locality Management Locality Management, Community Protection
	To reduce violent dog attacks in Lenton Abbey	Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign	Improve reporting by residents. Feeding intelligence from residents to CPO's re aggressive dogs, continue operations.	Police NPBT
	Increase visibility of the Police	Community Engagement Activities Education/ raising awareness of fire safety in the Home and deliberate fire setting	Promote LAG's	
	Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires	Identify those in community vulnerable from fire & deliver appropriate interventions Work closely with Youth team, Police, partners in area to target deliberate Fire Setting	Primary and secondary fires are lowest in Nottingham	Notts Fire and Rescue Service Police Family and Community Teams -Youth

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>NEIGHBOURHOODS</b>	To reduce parking problems in the ward	Experimental TRO (Lenton Abbey) phase 1 monitored & reviewed for future planning Mtg with Traffic Manag in Jan review survey results/ scoped Residents Parking Scheme wp	Verge parking prevented Monitoring effectiveness & review ongoing for 18 mths Developing Plans for Resident Parking Scheme and consultation	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general Reduction of dog fouling	Task and Finish partners meetings. Review of all LA alleyways. Monitor progress at monthly NAT meetings.. Implementation of Dog Order. Review at NAT, Approach external partners re funding additional bins in key sites Ongoing community and partner consultation on Ward Plan and Wensor Ave	Planning Days of Action in LA . Improved partnership working Improved enforcement and cleanliness Additional funds for revenue costs secured and bin installed on Sutton Passeys Cresc Hawton Spinney Management and Development Plan agreed and now in place. Quotes being sought	Locality Management NCH CP Locality Management
	Ensure the views of local people assist in setting priorities	Allotment project. 20mph, Ring Road Improvements, LA Experimental TRO (shops), Sutton Passeys Crescent play area, LA Park (events planned). Ongoing consultation with citizens, TRA &VCS organisations/grps	Community and partner consultation on: Ward Plan, Wensor Ave Allotment site project, Sutton Passeys Cresc play area and Lenton Abbey park (ongoing). WP est Resident Parking Scheme, WP est 20mph Alleyway Days of Actions, Old Allotment Site Plans being Dev	Locality Management Traffic Management & Highways Parks and Open Spaces
	Neighbourhood Transformation Plan	Partners met Jan to develop Alleyway/Allotment Action Pln		

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>FAMILIES</b>	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ communityorganisations develop new activities in the ward</p> <p>Support develop of new activities for children/young people</p>	<p>New After School Club half term playscheme in L Abbey. Painting community centre internally</p> <p>Supporting local VCS develop new activities for LA residents</p> <p>Support Hope Nottingham re policies/practices</p> <p>Research youth needs and review ward youth provision</p>	<p>After School Club at Sheila Roper Community Centre progressing well in term time &amp; activities in Feb ½ term.</p> <p>New kitchen at Sheila Roper CC</p> <p>Support Hope Nottingham with partnership building for local projects and improved Safeguarding practices and training</p> <p>Review ward youth provision</p>	<p>Locality Management, Family &amp; Community Team</p> <p>Locality Management, FCT, VCS</p>
<b>HEALTH</b>	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>New publicity and advertising existing activities which promote wellbeing and reduce social isolation.</p> <p>Developing new partnerships with Sustrans and Health Visitors.</p> <p>Energy Switch and Save Advice Sessions</p>	<p>Ongoing distribution of activities/ health information.</p> <p>New partnership working and improved local take up of services and local groups. Improved health outcomes.</p> <p>Delivered at WPRA Open meeting, LARA AGM, Spring events Ongoing at all community meetings</p>	<p>Locality Management, Health Promotion, VCS partners</p> <p>Locality Management Energy T</p>
<b>WORKING</b>	<p>Increase awareness of training and employment opportunities &amp; advice.</p>	<p>Training/ employment opportunities -to all partners.</p> <p>Hope Nottingham developing Employment Pathway Partnerships - Princes Trust,</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship and Nottingham Jobs Fund distributed</p> <p>Local projects submitted</p>	<p>Locality Management</p> <p>Hope Nottingham</p>



# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Wed 4 <sup>th</sup> December, 5pm	St Mary's Church, Wollaton Hall Drive, off Derby Road
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	16th October , 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	20 <sup>th</sup> November, 7.30pm	Wollaton Park Community Centre,
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	16th October, 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	11th December, 7pm	Sheila Roper Community Centre
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	Dec 2013	Individual properties in Lenton Abbey

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	9 <sup>th</sup> October, 12.30-2.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	7 <sup>th</sup> November, 10-12	Sheila Roper Community Centre
WELA NAT	Locality Management	12 <sup>th</sup> December, 10-12	Sheila Roper Community Centre
NCH Area 7 Panel	NCH	13 <sup>th</sup> November, 12-2pm	Wollaton Park Community Centre
Xmas Lights Switch On	Locality Management, supported by residents/ citizens , VCS partners	5 <sup>th</sup> December, 5-6.30pm	The Blossoms, Woodside Road Shops
Xmas Lights Switch On and Carol Concert	WPRA, St Mary's Church supported by residents/ citizens,	8 <sup>th</sup> December, 4pm	Farndon Green
Christmas Collections for local charities	Locality Management, supported by residents/ citizens, WPCC	Throughout Dec	Various in LA and WP estate

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
Site clearance	Community Payback, City Services	Jan 2014	Brook Road Allotment Site, LA
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4-5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Weds 2-4pm in Oct school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Review of Youth Provision	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	18 <sup>th</sup> October, 10.30am	Sheila Roper Community Centre



# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	19 <sup>th</sup> November, 6.30pm	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	7 <sup>th</sup> October , 11am	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	21 <sup>st</sup> October , 11am	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	2 <sup>nd</sup> December, 11am	Sheila Roper Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Promotion of Employment Initiatives To Businesses in Dunkirk	Economic Development, Locality Management	31 <sup>st</sup> October , 12.45 - 3pm	Dunkirk Industrial Estate
Tree Planting with local residents/citizens	Locality Management, Ward Councillors, Tree Services, Neighbourhood Watch, TRA's	11 <sup>th</sup> November, 3pm onwards	4 locations in WELA ward
Community Bulb Planting	Locality Management, Lenton Abbey Afterschool Club, Scouts	19 <sup>th</sup> November, 3.30pm	The Blossoms, Woodside Road
Community Bulb Planting	Locality Management, Wollaton Park Residents Assoc, Bluecoat Academy, WP estate citizens	21 <sup>st</sup> November, 10.30am and 1pm	Farndon Green, Orston Green
Local Travel Consultation Children/ Young People event	Locality Management, Lenton Abbey Afterschool Club, Sustrans	3 <sup>rd</sup> December, 4-5.30pm	Sheila Roper Community Centre

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Neighbourhood Transformation meeting sub group meetings	Locality Management, Police, Allotments, Community Protection partners, NCH,	Various throughout Jan, Feb, March	Various including Sheila Roper Community Centre
WELA NAT	Locality Management	15 <sup>th</sup> January, 1-2pm	Sheila Roper Community Centre
WELA NAT	Locality Management	13 <sup>th</sup> February, 10-12	Sheila Roper Community Centre
WELA NAT	Locality Management	19 <sup>th</sup> March, 1-2pm	Sheila Roper Community Centre
Budget Consultation Surveys	Locality Management	January / February	Various throughout WELA ward
Budget Consultation	Locality Management Nottingham Action group	29 <sup>th</sup> January, 6.30pm	Function Room, Rose and Crown, Derby Road

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ring Road Information Event	Locality Management, Wollaton Park Residents Association , Ring Road Improvements Team	15 <sup>th</sup> January, 7.30pm	Wollaton Park Community Centre
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4-5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Wednesday 2-4pm in Feb school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Graffiti art workshop 10-19yrs	VCS provider	February	Sheila Roper Community Centre
Meet your PCSO	Neighbourhood Police Beat Team	25 <sup>th</sup> January, 6-6.30pm	Woodside Road Shops

# Community Engagement

## Future Events And Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Park Consultation	Parks and Open Spaces, Locality Management,	February/ March	Sheila Roper Community Centre
Lenton Abbey Park Consultation	Parks and Open Spaces, Locality Management,	Various February/ March	Various in Lenton Abbey
Lenton Abbey Park Consultation at LARA AGM	Parks and Open Spaces, Locality Management, Lenton Abbey Residents Association (LARA)	March TBC, 7pm	Sheila Roper Community Centre
Alleyway Days Of Actions and Tenant Participation	Locality Management, NCH, City Services, Community Protection	Various in Feb and March 2014	Various alleyways in Lenton Abbey
Spring Event	Sheila Roper Community Association , Locality Management	April 2014	Sheila Roper Community Centre

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
QMC underpass, Derby Road, Gatehouse, Triumph Rd	Thursday 30 <sup>th</sup> January 10.45am - 11.45am	Opposite QMC, Derby Road
Lenton Abbey Park, north end of Woodside Road, Lenton Abbey	Thursday 27 <sup>th</sup> February, 10.45am - 11.45am	Lenton Abbey Park, Woodside Road, Lenton Abbey
North half of Middleton Boulevard and West part of Orston Drive	Thursday 20 <sup>th</sup> March, 10.45am - 11.45am	Corner of Middleton Boulevard/ Crown Island, Wollaton Park estate

## Community Meetings

Group	Date	Venue
Nottingham Action Group	29 <sup>th</sup> January, 6.30pm	Rose and Crown Function Room, Derby Road
Nottingham Action Group	TBC, 6.30pm	Rose and Crown Function Room, Derby Road

# Community Engagement

## Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	20 <sup>th</sup> January, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	TBC March	Sheila Roper Community Centre
Wollaton Park Residents Assoc	15 <sup>th</sup> January, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	19 <sup>th</sup> February, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	19 <sup>th</sup> March, 7.30pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Monday 17 <sup>th</sup> February, 2pm	Wollaton Park Community Centre
LARA & Local Issues Group LAG	22 <sup>nd</sup> January, 7pm	Sheila Roper Community Centre
LARA AGM & Local Issues Group LAG	March TBC, 7pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	7 <sup>th</sup> January, 6.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	4 <sup>th</sup> February, 6.30pm	Sheila Roper Community Centre

# Finance

- **Ward Councillor Budgets**

Total amount allocated from 1<sup>st</sup> April 2013 £ 5,900

Applications pending

Budget remaining unallocated £ 21,400 (includes underspend from 12/13)

Community Safety and Wellbeing Fund unallocated £14,749

- **Area Capital Fund**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 3,359

Awaiting quotes for works and schemes. Scheme decisions pending.

2013-2015 LTP Budget remaining unallocated as of 10th January 2014  
£83,029 (inc. of 2012-2013 underspend)

**2013-2014 Public Realm** element £ 19,800

- **NCH Environmentals**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 5, 372.72

Awaiting quotes for works

Budget remaining unallocated £16,749.28  
(inc. of £ 3,846 2012-2013 underspend)



# Ward Summary

Crime data is shown below for both the current month compared to last year and the year to date.

Ward	Type	Dec-12	Dec-13	Volume +/-	% Change	YTD 12-13	YTD 13-14	Volume +/-	% Change
WOLLATON EAST & LENTON ABBEY	Autocrime	2	2	0	0%	20	31	11	55%
	Burglary	4	5	1	25%	35	57	22	63%
	Burglary Other	2		-2	-100%	19	17	-2	-11%
	Damage		4	4		27	35	8	30%
	Drugs			0		14	11	-3	-21%
	Fraud		2	2		5	7	2	40%
	Other			0		9	7	-2	-22%
	Personal Robbery		1	1		3	3	0	0%
	Robbery Business			0				0	
	Sexual	1		-1	-100%	8	4	-4	-50%
	Theft	16	12	-4	-25%	140	134	-6	-4%
	Threats	2		-2	-100%	6	12	6	100%
	Violence	10	2	-8	-80%	44	36	-8	-18%
<b>WOLLATON EAST &amp; LENTON ABBEY Total</b>		<b>37</b>	<b>28</b>	<b>-9</b>	<b>-24%</b>	<b>330</b>	<b>354</b>	<b>24</b>	<b>7%</b>
<b>ASB</b>		<b>8</b>	<b>8</b>	<b>0</b>	<b>0%</b>	<b>110</b>	<b>117</b>	<b>7</b>	<b>6%</b>

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The summary below shows only year to date figures, and in the case of public realm and fire data, will generally be a month in arrears.

Type	YTD 12-13	YTD 13-14	Volume +/-	% Change
Domestic Violence Crime	20	24	4	20%
Night Time Economy Violence	1	1	0	0%
Hate Crime	6	4	-2	-33%
Deliberate Fires	6	6	0	0%
Cleanliness (Average Score)	86	91	5	6%
Graffiti	70	42	-28	-40%
Fly-Tipping	42	50	8	19%

# Priorities & Targets

The Central Locality has targets to reduce Dwelling Burglary, Shop Theft and Violence. The Locality's performance against Targets is set out below. This shows that the target is being met for Dwelling Burglary, but not for Shop Theft or Violent Crime.

Locality Target Summary																
Locality	Crime Type	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD	Proposed year end Position	+/- Target Position
Central	Dwelling Burglary	96	77	71	65	56	59	55	79	69	75	75	75	627	890	-38
	Shop Theft	88	71	96	55	54	27	54	52	57	40	40	40	554	644	30
	Violence	96	114	115	130	130	110	145	109	113	84	84	84	1062	1173	141

# Ward Performance

The table below shows how Wollaton East & Lenton Abbey is performing year to date for All Crime and ASB in comparison to the other wards on the Division. High Impact wards are highlighted in blue.

Wollaton East & Lenton Abbey is seeing a slight increase in All Crime and ASB.

Dec 2013		All Crime				ASB			
Locality	Ward	YTD 12/13	YTD 13/14	Change	% Change	YTD 12/13	YTD13/14	Change	% Change
Central	ARBORETUM	968	1109	141	14.6%	712	757	45	6.3%
	BERRIDGE	1149	1171	22	1.9%	821	737	-84	-10.2%
	DUNKIRK & LENTON	807	744	-63	-7.8%	348	273	-75	-21.6%
	RADFORD & PARK	1119	1150	31	2.8%	605	682	77	12.7%
	SHERWOOD	780	985	205	26.3%	351	388	37	10.5%
	WOLLATON EAST & LENTON ABBEY	330	354	24	7.3%	110	117	7	6.4%
	WOLLATON WEST	377	430	53	14.1%	140	138	-2	-1.4%
<b>Central Total</b>		<b>5530</b>	<b>5943</b>	<b>413</b>	<b>7.5%</b>	<b>3087</b>	<b>3092</b>	<b>5</b>	<b>0.2%</b>
City	CITY CENTRE	6138	5638	-500	-8.1%	2160	1872	-288	-13.3%
North	ASPLEY	1326	1194	-132	-10.0%	755	704	-51	-6.8%
	BASFORD	903	940	37	4.1%	542	511	-31	-5.7%
	BESTWOOD	734	808	74	10.1%	491	643	152	31.0%
	BILBOROUGH	968	956	-12	-1.2%	615	611	-4	-0.7%
	BULWELL	1438	1428	-10	-0.7%	919	822	-97	-10.6%
	BULWELL FOREST	689	735	46	6.7%	345	403	58	16.8%
	LEEN VALLEY	547	583	36	6.6%	304	309	5	1.6%
<b>North Total</b>		<b>6605</b>	<b>6644</b>	<b>39</b>	<b>0.6%</b>	<b>3971</b>	<b>4003</b>	<b>32</b>	<b>0.8%</b>
South	BRIDGE	763	648	-115	-15.1%	441	414	-27	-6.1%
	CLIFTON NORTH	527	545	18	3.4%	296	313	17	5.7%
	CLIFTON SOUTH	747	578	-169	-22.6%	458	454	-4	-0.9%
	DALES	790	877	87	11.0%	529	613	84	15.9%
	MAPPERLEY	837	901	64	7.6%	467	448	-19	-4.1%
	ST ANNS	847	941	94	11.1%	822	801	-21	-2.6%
<b>South Total</b>		<b>4511</b>	<b>4490</b>	<b>-21</b>	<b>-0.5%</b>	<b>3013</b>	<b>3043</b>	<b>30</b>	<b>1.0%</b>
<b>Division</b>		<b>22784</b>	<b>22715</b>	<b>-69</b>	<b>-0.3%</b>	<b>12231</b>	<b>12010</b>	<b>-221</b>	<b>-1.8%</b>
<b>Previous Month's Performance</b>					<b>1.0%</b>				<b>-2.8%</b>

# Exception Reporting

## Dwelling Burglary

Dwelling Burglary is showing an increase in December compared to last year but relates to only 1 offence. For the year to date there has been an increase of 22%.

## Theft

Theft is the main volume crime category on this ward, but there has been a reduction for both the month and the year to date. The table below shows the individual categories within the group. December had low levels of theft, where the majority of offences were Theft of Cycle. 6 of the 8 Cycle Theft relate to various locations at the University. Also shown on the table is the percentage of theft offences where mobile phones were targeted.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
THEFT OTHER	11	5	10	4	6	7	5	12	1	61
THEFT OR UNAUTHORISED TAKING OF PEDAL CYCLE	4	4	9	3	7	2	6	13	8	56
THEFT FROM PERSON				3		2			1	6
THEFT IN DWELLING OTHER THAN AUTO MACHINE OR METER	1	1			1				2	5
THEFT FROM SHOP	1		1				1			3
ABSTRACTING ELECTRICITY		1				1				2
THEFT FROM AUTO MACHINE OR METER			1							1
<b>Total</b>	<b>17</b>	<b>11</b>	<b>21</b>	<b>10</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>25</b>	<b>12</b>	<b>134</b>
<b>% of Mobile Phone theft</b>	<b>12%</b>	<b>0%</b>	<b>10%</b>	<b>10%</b>	<b>7%</b>	<b>33%</b>	<b>25%</b>	<b>24%</b>	<b>8%</b>	<b>15%</b>

# Exception Reporting (continued)

## Violence

There were only 2 offences of violence on the Ward for December and the ward is one of the few seeing a reduction in Violence for the year to date.

## Criminal Damage

Criminal Damage offences saw an increase in December. Although only suffering 4 for the month, there were none for the same month last year. There has also been an increase in criminal damage for the year to date. The table below gives a breakdown of the individual categories within the group. Damage to dwelling has the most offences for the year to date.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
CRIMINAL DAMAGE TO A DWELLING	2		2			3	2	2	2	13
CRIMINAL DAMAGE TO A VEHICLE	3		1	1	1	2		2		10
CRIMINAL DAMAGE OTHER	3	1		1		1			1	7
ARSON	1			1			1			3
CRIMINAL DAMAGE TO A BUILDING OTHER THAN DWELLING	1								1	2
<b>Total</b>	<b>10</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>35</b>

## All Crime

The ward has a lower than average crime rate compared to the rest of the Division, with the exception of dwelling burglary where the crime rate is slightly about the average. The ward also has a lower than average rate for ASB.

# Crime Figures

Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	99.06	5.74	9.60	12.56	5.47	15.52	24.85
ASPLEY	67.76	5.96	5.45	11.80	0.91	10.55	17.25
BASFORD	57.44	7.10	5.43	9.87	1.23	10.43	13.39
BERRIDGE	62.46	7.24	5.84	9.17	1.07	14.21	12.49
BESTWOOD	48.23	3.46	5.19	9.91	1.07	6.21	11.58
BILBOROUGH	56.87	6.73	5.36	10.24	0.95	8.99	12.68
BRIDGE	64.90	3.59	1.64	8.31	1.23	26.04	11.69
BULWELL	88.38	5.69	5.08	18.51	1.92	21.97	17.21
BULWELL FOREST	53.84	3.53	4.04	10.06	1.47	14.25	10.65
CLIFTON NORTH	41.43	3.03	4.11	8.69	1.16	5.66	8.46
CLIFTON SOUTH	41.44	2.51	5.31	7.10	0.86	7.31	10.76
DALES	53.28	4.56	2.73	10.08	0.49	11.36	11.54
DUNKIRK AND LENTON	67.95	10.26	6.68	6.41	0.73	21.43	9.43
LEEN VALLEY	54.48	4.58	5.61	8.78	1.68	11.12	10.00
MAPPERLEY	56.42	7.64	4.48	7.83	0.57	10.73	10.67
RADFORD AND PARK	58.59	8.17	6.43	5.41	1.89	16.69	8.93
SHERWOOD	62.09	5.64	5.97	6.49	1.82	21.41	11.16
ST ANNS	66.80	4.65	3.79	12.10	3.79	7.30	18.61
WOLLATON EAST AND LENTON ABBEY	35.57	3.11	5.73	3.62	0.30	12.86	3.52
WOLLATON WEST	29.03	4.75	4.14	3.39	0.27	7.67	2.85
<b>WARD AVERAGE</b>	<b>58.30</b>	<b>5.40</b>	<b>5.13</b>	<b>9.02</b>	<b>1.44</b>	<b>13.09</b>	<b>11.89</b>

# All ASB Figures

All ASB by Rate (per 1000 of population) of the 20 Wards)

WARD	RATE (PER 1000 OF POP.) Dec 2013
ARBORETUM	6.82
ASPLEY	3.40
BASFORD	3.64
BERRIDGE	2.36
BESTWOOD	3.64
BILBOROUGH	3.22
BRIDGE	3.08
BULWELL	3.65
BULWELL FOREST	2.79
CLIFTON NORTH	2.25
CLIFTON SOUTH	2.01
DALES	3.95
DUNKIRK & LENTON	1.47
LEEN VALLEY	3.92
MAPPERLEY	2.02
RADFORD & PARK	2.14
SHERWOOD	1.62
ST ANNS	5.23
WOLLATON EAST & LENTON ABBEY	0.80
WOLLATON WEST	0.47
<b>WARD AVERAGE</b>	<b>2.92</b>

# Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Fire Data									
Locality	Ward	Nov-12	Nov-13	Volume +/-	% Change	Ytd 12-13	Ytd 13-14	Volume +/-	% Change
Central	Arboretum	2	0	-2	-100%	13	18	5	38%
	Berridge	7	3	-4	-57%	35	29	-6	-17%
	Dunkirk and Lenton	1	2	1	100%	5	7	2	40%
	Radford and Park	1	1	0	0%	24	14	-10	-42%
	Sherwood	0	3	3	29900%	9	15	6	67%
	Wollaton East and Lenton Abbey	0	0	0	-100%	6	6	0	0%
	Wollaton West	0	0	0	-100%	2	3	1	50%
<b>Central Locality</b>		<b>11</b>	<b>9</b>	<b>-2</b>	<b>-18%</b>	<b>94</b>	<b>92</b>	<b>-2</b>	<b>-2%</b>
North	Aspley	1	0	-1	-100%	45	34	-11	-24%
	Basford	4	2	-2	-50%	40	26	-14	-35%
	Bestwood	5	0	-5	-100%	31	37	6	19%
	Bilborough	3	2	-1	-33%	34	19	-15	-44%
	Bulwell	6	7	1	17%	60	56	-4	-7%
	Bulwell Forest	0	1	1	9900%	28	12	-16	-57%
	Leen Valley	3	2	-1	-33%	20	20	0	0%
<b>North Locality</b>		<b>22</b>	<b>14</b>	<b>-8</b>	<b>-36%</b>	<b>258</b>	<b>204</b>	<b>-54</b>	<b>-21%</b>
South	Bridge	0	2	2	19900%	10	14	4	40%
	Clifton North	1	2	1	100%	10	9	-1	-10%
	Clifton South	2	1	-1	-50%	17	25	8	47%
	Dales	1	1	0	0%	6	13	7	117%
	Mapperley	2	0	-2	-100%	14	10	-4	-29%
	St. Anns	2	1	-1	-50%	22	23	1	5%
<b>South Locality</b>		<b>8</b>	<b>7</b>	<b>-1</b>	<b>-13%</b>	<b>79</b>	<b>94</b>	<b>15</b>	<b>19%</b>
<b>Division</b>		<b>41</b>	<b>30</b>	<b>-11</b>	<b>-27%</b>	<b>431</b>	<b>390</b>	<b>-41</b>	<b>-10%</b>

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.



# Community Protection

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

**In December 2013 the following orders were issued:**

- **2 Statutory Notices for the Environment**
- **1 Works in Default for the Environment**
- **1 Injunction for Drugs**

*For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.*

# Cleanliness Index

Cleanliness Index  
Score

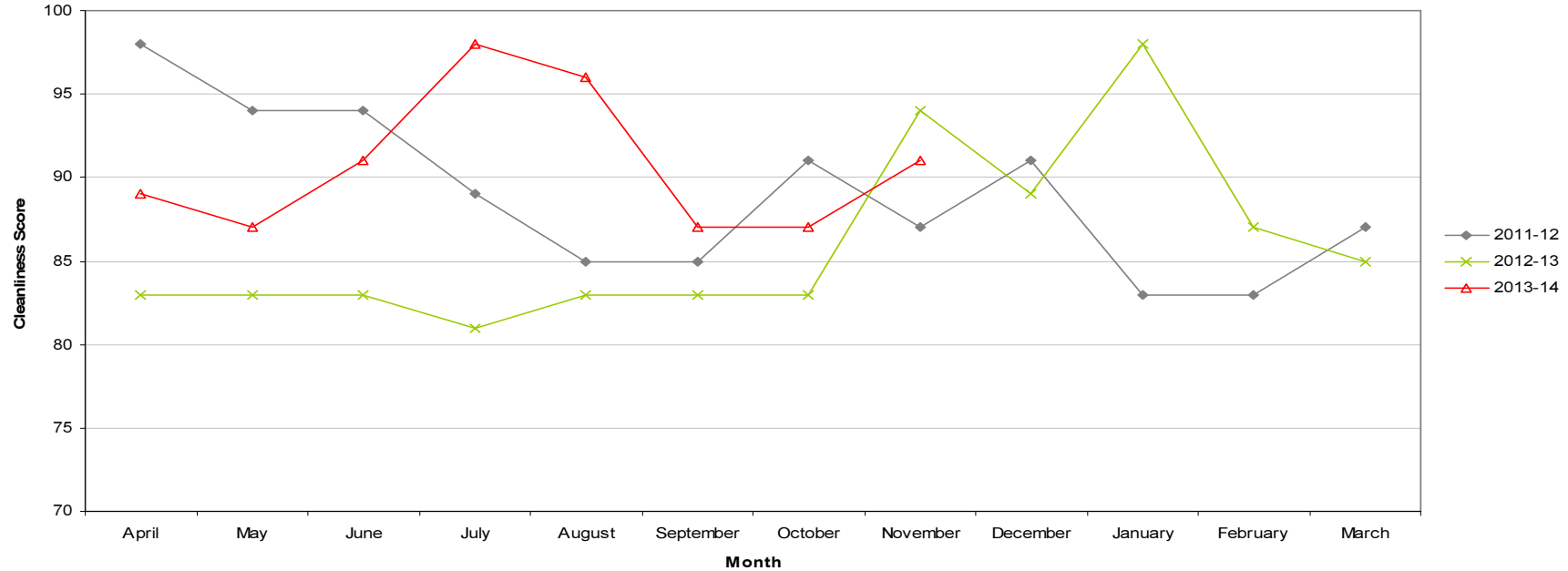
91

Performance compared to  
previous year

Performance compared to  
neighbourhoods target  
of 86

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton East & Lenton Abbey

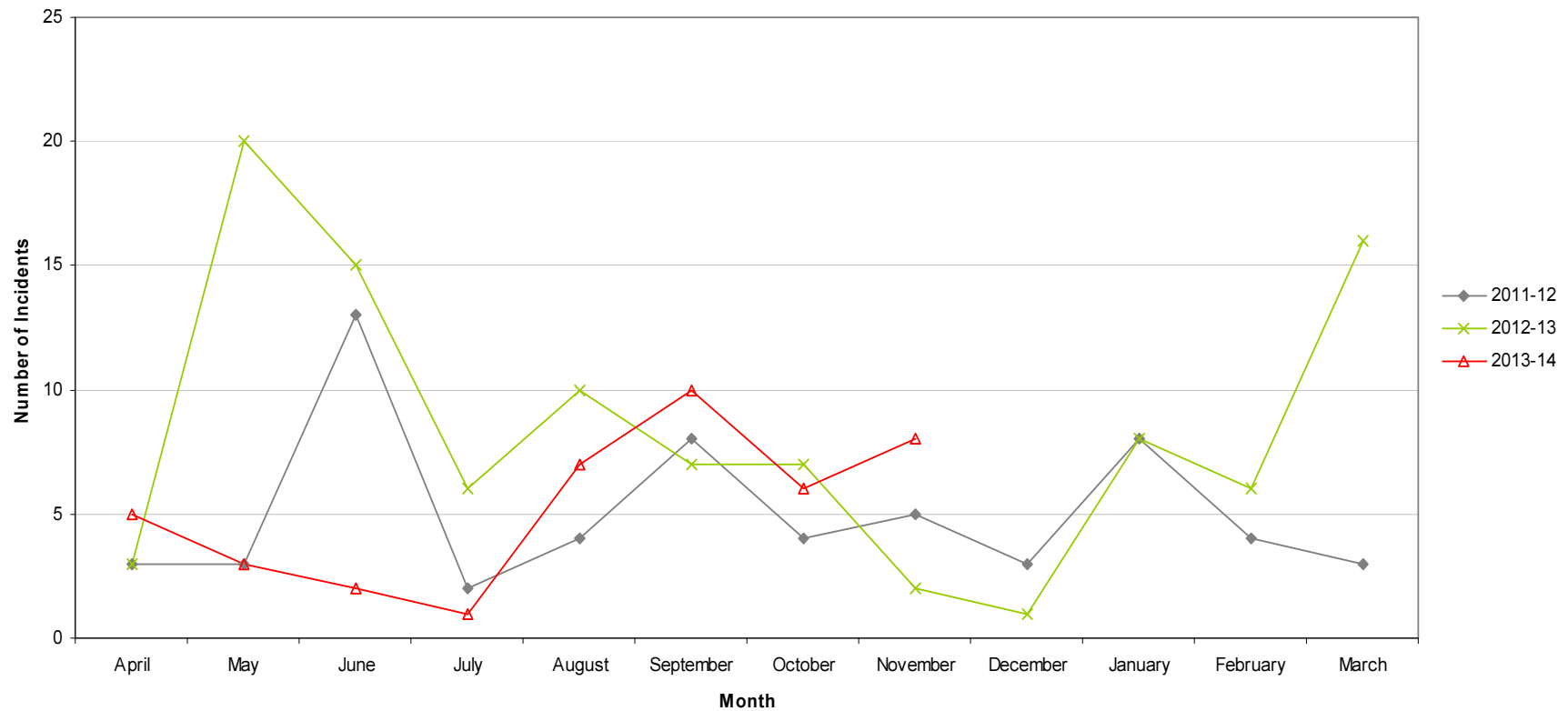


# Graffiti Reports

<b>RED</b>	<b>8 incidents</b>	<b>Increase of 6</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton East & Lenton Abbey

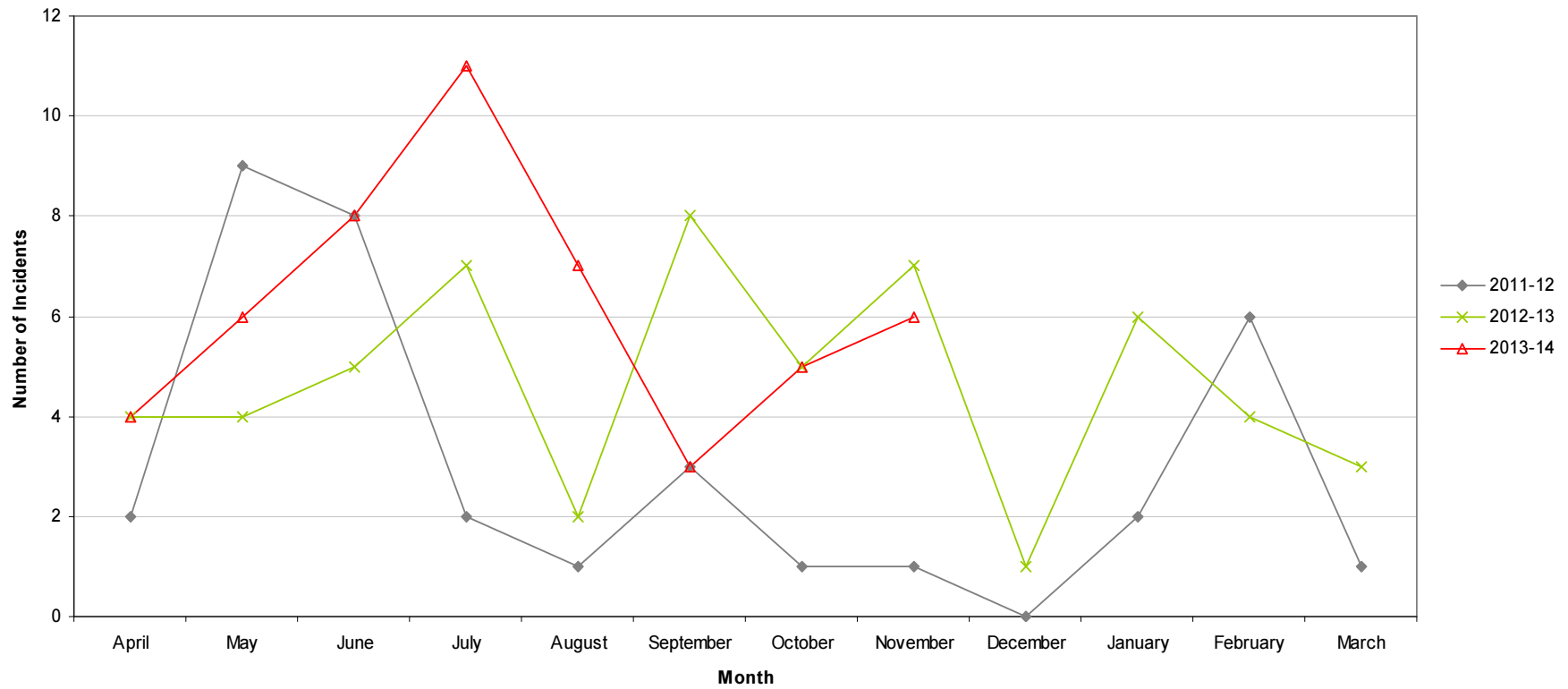


# Fly Tipping

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>6 incidents</b>	<b>Decrease of 1</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton East & Lenton Abbey



# Housing

## Ward Report - Wollaton East & Lenton Abbey Ward

Generated on: 18 December 2013







### Anti-social behaviour





Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	76%	84.55%			78.92%	
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	97.53%
Number of new ASB cases – Central region  <i>Note: Data for this PI is only available by Housing Office.</i>		104			144	229
Tenant satisfaction with the ASB service - Central region  <i>Note: Data for this PI is only available by Housing Office.</i>	8	7.48			6.95	6

# Housing

## Repairs







Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Wollaton East & Lenton Abbey Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.75%			91.93%	94.58%
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	8.8	8.69			8.64	8.65

## Rent Collection



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Central region  <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.</i>  <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	8.3%	99%			100.5%	100.6%
% of tenancies ending due to eviction  <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.75%	0.69%			0.55%	0.61%

# Housing

## Empty properties

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	16.65			29.21	22.52
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>					2	1
Number of lettable voids – Wollaton East & Lenton Abbey Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			3	5

## Tenancy sustainment

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	96.88%			100%	

# Housing

**Key:**



Performance on or exceeding target



Performance below target



Data only performance indicator



Performance has improved compared to two years ago



Performance has deteriorated compared to two years ago



Performance unchanged

Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715



# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

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# Wollaton West Area Committee Ward Performance Report

December 2013

Neighbourhood Development  
Officer Lylse-Anne Renwick

# Introduction

- **Wollaton West** – Wollaton is a pleasant, residential area located in the suburb of Nottingham. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves)
- **Wollaton Village** still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.
- There are a small number of small and medium enterprises (SME's), around Bramcote Lane and Crown Island. These offer a range of shops including branches of national chains such as Nottingham Building Society. Bramcote Lane shops offer a reasonable range whilst Crown Island is somewhat more limited.
- Employment in the area is good with the Ward ranked 18 out of 20 of the wards in the city.
- The area has a number of well-used community facilities, e.g. churches and a community centre.

# Wollaton West Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	Reduction in crime, Asian jewellery.	Hotspot area to be patrolled by the Police in various areas of the Ward to reassure citizens and help to elevate the situation.	Citizens to be vigilant. Partners, Police to attend community meeting events to educate citizens of how to protect themselves and their property.	Central Locality Management, Police
<b>Neighbourhoods</b>	To reduce parking problems in the Ward	TRO soon to be implemented in Parkside Rise.  Increase patch walks and enforcement and monitor progress at NAT's	Monitor outcome of TRO.  Improved partnership working.	Locality Management, Traffic Management
<b>Families</b>	Help to support groups in developing youth activities in the Ward.	Increase youth activities for young people. Consultation with young people	Young people feel part of the community, reduction in crime and anti-social behaviour	Family Community Team Locality Management
<b>Health</b>	Promote healthier lifestyles and improve awareness of health issues in the Ward	Advertise activities which promote wellbeing especially in the Greenwood	Distribute activities and health information.	Locality Management Health Promotion Partners

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Christmas Lights Celebration	Ward Councillors, Communication & Marketing, Local Schools, Local Churches, Central Locality Management	4 <sup>th</sup> December, 5:15pm	Bramcote Lane, Wollaton
Wollaton Winter Warmer	Places for People, Central Locality Management, Police, NHS, Nottingham Circle, Nottingham Energy Partnership	28 <sup>th</sup> November, 4:00pm	The Vale Community Centre
Wollaton West LAG	Police, Central Locality Management	21 <sup>st</sup> January, 5:00pm	Wollaton Library
Budget Consultation Meeting	Central Locality Management	29 <sup>th</sup> January, 6:30	The Rose & Crown Pub
Wollaton East LAG	Police, Central Locality Management	30 <sup>th</sup> January, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton Park Community Centre Committee Meeting	Wollaton Park Community Centre Committee	5 <sup>th</sup> February, 6:00pm	Wollaton Community Centre

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
FOWLER task days carrying out conservation work	Parks & Open Spaces Team	15 <sup>th</sup> February -10:00am	Martins Pond/Harrison Plantation
Friends of Wollaton Park Group Task Day Woodland Management	Park & Open Spaces Team	27 <sup>th</sup> February – 10:00am	Wollaton Park - Parkside Entrance
FOWLER AGM	FOWLER Committee	25 <sup>th</sup> February – 7:30pm	Siemens
FOWLER task days carrying out conservation work	Park & Open Spaces Team	15 <sup>th</sup> March – 10:00am	Martins Pond/Harrison Plantation

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Radford Bridge Road/Charlbury Road area	7 <sup>th</sup> February , 1:00pm – 3:00pm	Meet outside of the Crown Pub, Radford Bridge Road
Crown Island Underpass area Wollaton Road	19 <sup>th</sup> March, 1:00pm – 3:00pm	Meet by the notice board by the shops
Harrow Road area	11 <sup>th</sup> April, 1:00pm – 3:00pm	Meet outside of Wollaton Park Community Centre

## Community Meetings

Group	Date	Venue
Wollaton Park Association Committee Meeting	5 <sup>th</sup> March, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton West LAG	20 <sup>th</sup> March, 5:00pm	Wollaton Library, Wollaton Road
Wollaton East LAG	27 <sup>th</sup> March, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton Park Residents Meeting	19 <sup>th</sup> March, 7:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Association Committee Meeting	2 <sup>nd</sup> April, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Residents Meeting	16 <sup>th</sup> April, 7:00pm	Wollaton Park Community Centre, Harrow Road



# Finance

- **Ward Councillor Budgets**

Total amount allocated this period: £15,000

Budget Remaining Unallocated £11,540

- **Area Capital Fund**

Total Amount allocated this period (2013 – 2015):£68,000

Total unallocated to date February 2014 - £44,637

Total Public Realm this period (2013 – 2014):£20,400

total unallocated to date February - 2014:£18,333

- **NCH Environmental, Other Funding**

Total amount allocated £17,000

Total amount committed £12,000

Budget remaining £5,000

# Ward Summary

Crime data is shown below for both the current month compared to last year and the year to date.

Ward	Type	Dec-12	Dec-13	Volume +/-	% Change	YTD 12-13	YTD 13-14	Volume +/-	% Change
WOLLATON WEST	Autocrime	10	8	-2	-20%	71	71	0	0%
	Burglary	8	6	-2	-25%	57	61	4	7%
	Burglary Other	3	3	0	0%	39	24	-15	-38%
	Damage	7	7	0	0%	39	50	11	28%
	Drugs		1	1		17	19	2	12%
	Fraud	1	1	0	0%	13	8	-5	-38%
	Other		1	1		2	8	6	300%
	Personal Robbery		2	2		9	5	-4	-44%
	Robbery Business			0		1		-1	-100%
	Sexual			0		3	11	8	267%
	Theft	14	8	-6	-43%	80	118	38	48%
	Threats	1	1	0	0%	4	13	9	225%
	Violence	7	4	-3	-43%	42	42	0	0%
	<b>WOLLATON WEST Total</b>		<b>51</b>	<b>42</b>	<b>-9</b>	<b>-18%</b>	<b>377</b>	<b>430</b>	<b>53</b>
<b>ASB</b>		<b>16</b>	<b>7</b>	<b>-9</b>	<b>-56%</b>	<b>140</b>	<b>138</b>	<b>-2</b>	<b>-1%</b>

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The summary below shows only year to date figures, and in the case of public realm and fire data, will generally be a month in arrears.

Type	YTD 12-13	YTD 13-14	Volume +/-	% Change
Domestic Violence Crime	15	22	7	47%
Night Time Economy Violence	3	1	-2	-67%
Hate Crime	6	5	-1	-17%
Deliberate Fires	2	3	1	50%
Cleanliness (Average Score)	89	94	6	6%
Graffiti	84	43	-41	-49%
Fly-Tipping	21	33	12	57%

# Priorities & Targets

The Central Locality has targets to reduce Dwelling Burglary, Shop Theft and Violence. The Locality's performance against Targets is set out below. This shows that the target is being met for Dwelling Burglary, but not for Shop Theft or Violent Crime.

Locality Target Summary																
Locality	Crime Type	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD	Proposed year end Position	+/- Target Position
Central	Dwelling Burglary	96	77	71	65	56	59	55	79	69	75	75	75	627	890	-38
	Shop Theft	88	71	96	55	54	27	54	52	57	40	40	40	554	644	30
	Violence	96	114	115	130	130	110	145	109	113	84	84	84	1062	1173	141

# Ward Performance

The table below shows how Wollaton West is performing year to date for All Crime and ASB in comparison to the other wards on the Division. High Impact wards are highlighted in blue.

Wollaton West has seen an increase in All Crime for the year to date but a slight reduction in ASB.

Dec 2013		All Crime				ASB			
Locality	Ward	YTD 12/13	YTD 13/14	Change	% Change	YTD 12/13	YTD13/14	Change	% Change
Central	ARBORETUM	968	1109	141	14.6%	712	757	45	6.3%
	BERRIDGE	1149	1171	22	1.9%	821	737	-84	-10.2%
	DUNKIRK & LENTON	807	744	-63	-7.8%	348	273	-75	-21.6%
	RADFORD & PARK	1119	1150	31	2.8%	605	682	77	12.7%
	SHERWOOD	780	985	205	26.3%	351	388	37	10.5%
	WOLLATON EAST & LENTON ABBEY	330	354	24	7.3%	110	117	7	6.4%
	WOLLATON WEST	377	430	53	14.1%	140	138	-2	-1.4%
<b>Central Total</b>		<b>5530</b>	<b>5943</b>	<b>413</b>	<b>7.5%</b>	<b>3087</b>	<b>3092</b>	<b>5</b>	<b>0.2%</b>
City	CITY CENTRE	6138	5638	-500	-8.1%	2160	1872	-288	-13.3%
North	ASPLEY	1326	1194	-132	-10.0%	755	704	-51	-6.8%
	BASFORD	903	940	37	4.1%	542	511	-31	-5.7%
	BESTWOOD	734	808	74	10.1%	491	643	152	31.0%
	BILBOROUGH	968	956	-12	-1.2%	615	611	-4	-0.7%
	BULWELL	1438	1428	-10	-0.7%	919	822	-97	-10.6%
	BULWELL FOREST	689	735	46	6.7%	345	403	58	16.8%
	LEEN VALLEY	547	583	36	6.6%	304	309	5	1.6%
<b>North Total</b>		<b>6605</b>	<b>6644</b>	<b>39</b>	<b>0.6%</b>	<b>3971</b>	<b>4003</b>	<b>32</b>	<b>0.8%</b>
South	BRIDGE	763	648	-115	-15.1%	441	414	-27	-6.1%
	CLIFTON NORTH	527	545	18	3.4%	296	313	17	5.7%
	CLIFTON SOUTH	747	578	-169	-22.6%	458	454	-4	-0.9%
	DALES	790	877	87	11.0%	529	613	84	15.9%
	MAPPERLEY	837	901	64	7.6%	467	448	-19	-4.1%
	ST ANNS	847	941	94	11.1%	822	801	-21	-2.6%
<b>South Total</b>		<b>4511</b>	<b>4490</b>	<b>-21</b>	<b>-0.5%</b>	<b>3013</b>	<b>3043</b>	<b>30</b>	<b>1.0%</b>
<b>Division</b>		<b>22784</b>	<b>22715</b>	<b>-69</b>	<b>-0.3%</b>	<b>12231</b>	<b>12010</b>	<b>-221</b>	<b>-1.8%</b>
<b>Previous Month's Performance</b>					<b>1.0%</b>				<b>-2.8%</b>

# Exception Reporting

## Dwelling Burglary

Dwelling Burglary is showing a reduction for the month but an increase for the year to date compared to the same period last year. 2 of the 5 offences in December occurred on Radford Bridge Road.

## Theft

Theft has been the greatest volume offence group on the ward, although there has been a reduction in this category during December. The table below shows the types of theft occurring on a monthly basis and the percentage of theft where mobile phones are targeted. Shop theft is generally the highest individual crime category but for the month of December the main category is cycle theft. Two of the 4 offences occurred at the Wheelhouse public house.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
THEFT FROM SHOP	12	7	14	5	4	6	9	5	3	65
THEFT OTHER	5	5	5	4	2	3	3	2	1	30
THEFT OR UNAUTHORISED TAKING OF PEDAL CYCLE			1		1	1	1		4	8
THEFT IN DWELLING OTHER THAN AUTO MACHINE OR METER		2	3	2						7
THEFT FROM PERSON		2	1	2						5
THEFT FROM AUTO MACHINE OR METER							2			2
THEFT BY EMPLOYEE					1					1
<b>Total</b>	<b>17</b>	<b>16</b>	<b>24</b>	<b>13</b>	<b>8</b>	<b>10</b>	<b>15</b>	<b>7</b>	<b>8</b>	<b>118</b>
<b>% of Mobile Phone Theft</b>	<b>6%</b>	<b>19%</b>	<b>8%</b>	<b>31%</b>	<b>13%</b>	<b>10%</b>	<b>7%</b>	<b>14%</b>	<b>13%</b>	<b>13%</b>

# Exception Reporting (continued)

## Violence

Violence is showing a reduction for the month compared to last December and is remaining stable for the year to date. Of the 4 offences that occurred during December, 75% (3) related to domestic violence. This is quite a high proportion compared to the 44% for the year to date.

## Personal Robbery

There were two Robbery offences in December, occurring on Wollaton Vale and Rushford Drive. These don't appear to be connected as one targeted a vehicle and the other a mobile phone but the offences are uncommon on the Ward with only 5 offences for the whole year to date.

## All Crime

The ward has a one of the lowest crime rates across the majority of crime categories and is below the average for the division. It also has the lowest crime rate for ASB.

# Crime Figures

Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	99.06	5.74	9.60	12.56	5.47	15.52	24.85
ASPLEY	67.76	5.96	5.45	11.80	0.91	10.55	17.25
BASFORD	57.44	7.10	5.43	9.87	1.23	10.43	13.39
BERRIDGE	62.46	7.24	5.84	9.17	1.07	14.21	12.49
BESTWOOD	48.23	3.46	5.19	9.91	1.07	6.21	11.58
BILBOROUGH	56.87	6.73	5.36	10.24	0.95	8.99	12.68
BRIDGE	64.90	3.59	1.64	8.31	1.23	26.04	11.69
BULWELL	88.38	5.69	5.08	18.51	1.92	21.97	17.21
BULWELL FOREST	53.84	3.53	4.04	10.06	1.47	14.25	10.65
CLIFTON NORTH	41.43	3.03	4.11	8.69	1.16	5.66	8.46
CLIFTON SOUTH	41.44	2.51	5.31	7.10	0.86	7.31	10.76
DALES	53.28	4.56	2.73	10.08	0.49	11.36	11.54
DUNKIRK AND LENTON	67.95	10.26	6.68	6.41	0.73	21.43	9.43
LEEN VALLEY	54.48	4.58	5.61	8.78	1.68	11.12	10.00
MAPPERLEY	56.42	7.64	4.48	7.83	0.57	10.73	10.67
RADFORD AND PARK	58.59	8.17	6.43	5.41	1.89	16.69	8.93
SHERWOOD	62.09	5.64	5.97	6.49	1.82	21.41	11.16
ST ANNS	66.80	4.65	3.79	12.10	3.79	7.30	18.61
WOLLATON EAST AND LENTON ABBEY	35.57	3.11	5.73	3.62	0.30	12.86	3.52
WOLLATON WEST	29.03	4.75	4.14	3.39	0.27	7.67	2.85
<b>WARD AVERAGE</b>	<b>58.30</b>	<b>5.40</b>	<b>5.13</b>	<b>9.02</b>	<b>1.44</b>	<b>13.09</b>	<b>11.89</b>

# All ASB Figures

All ASB by Rate (per 1000 of population) of the 20 Wards)

WARD	RATE (PER 1000 OF POP.) Dec 2013
ARBORETUM	6.82
ASPLEY	3.40
BASFORD	3.64
BERRIDGE	2.36
BESTWOOD	3.64
BILBOROUGH	3.22
BRIDGE	3.08
BULWELL	3.65
BULWELL FOREST	2.79
CLIFTON NORTH	2.25
CLIFTON SOUTH	2.01
DALES	3.95
DUNKIRK & LENTON	1.47
LEEN VALLEY	3.92
MAPPERLEY	2.02
RADFORD & PARK	2.14
SHERWOOD	1.62
ST ANNS	5.23
WOLLATON EAST & LENTON ABBEY	0.80
WOLLATON WEST	0.47
<b>WARD AVERAGE</b>	<b>2.92</b>



# Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Fire Data									
Locality	Ward	Nov-12	Nov-13	Volume +/-	% Change	Ytd 12-13	Ytd 13-14	Volume +/-	% Change
Central	Arboretum	2	0	-2	-100%	13	18	5	38%
	Berridge	7	3	-4	-57%	35	29	-6	-17%
	Dunkirk and Lenton	1	2	1	100%	5	7	2	40%
	Radford and Park	1	1	0	0%	24	14	-10	-42%
	Sherwood	0	3	3	29900%	9	15	6	67%
	Wollaton East and Lenton Abbey	0	0	0	-100%	6	6	0	0%
	Wollaton West	0	0	0	-100%	2	3	1	50%
<b>Central Locality</b>		<b>11</b>	<b>9</b>	<b>-2</b>	<b>-18%</b>	<b>94</b>	<b>92</b>	<b>-2</b>	<b>-2%</b>
North	Aspley	1	0	-1	-100%	45	34	-11	-24%
	Basford	4	2	-2	-50%	40	26	-14	-35%
	Bestwood	5	0	-5	-100%	31	37	6	19%
	Bilborough	3	2	-1	-33%	34	19	-15	-44%
	Bulwell	6	7	1	17%	60	56	-4	-7%
	Bulwell Forest	0	1	1	9900%	28	12	-16	-57%
	Leen Valley	3	2	-1	-33%	20	20	0	0%
<b>North Locality</b>		<b>22</b>	<b>14</b>	<b>-8</b>	<b>-36%</b>	<b>258</b>	<b>204</b>	<b>-54</b>	<b>-21%</b>
South	Bridge	0	2	2	19900%	10	14	4	40%
	Clifton North	1	2	1	100%	10	9	-1	-10%
	Clifton South	2	1	-1	-50%	17	25	8	47%
	Dales	1	1	0	0%	6	13	7	117%
	Mapperley	2	0	-2	-100%	14	10	-4	-29%
	St. Anns	2	1	-1	-50%	22	23	1	5%
<b>South Locality</b>		<b>8</b>	<b>7</b>	<b>-1</b>	<b>-13%</b>	<b>79</b>	<b>94</b>	<b>15</b>	<b>19%</b>
<b>Division</b>		<b>41</b>	<b>30</b>	<b>-11</b>	<b>-27%</b>	<b>431</b>	<b>390</b>	<b>-41</b>	<b>-10%</b>

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

# Community Protection

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

**In December 2013 there were no orders issued:**

*For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.*

# Cleanliness Index

Cleanliness Index  
Score

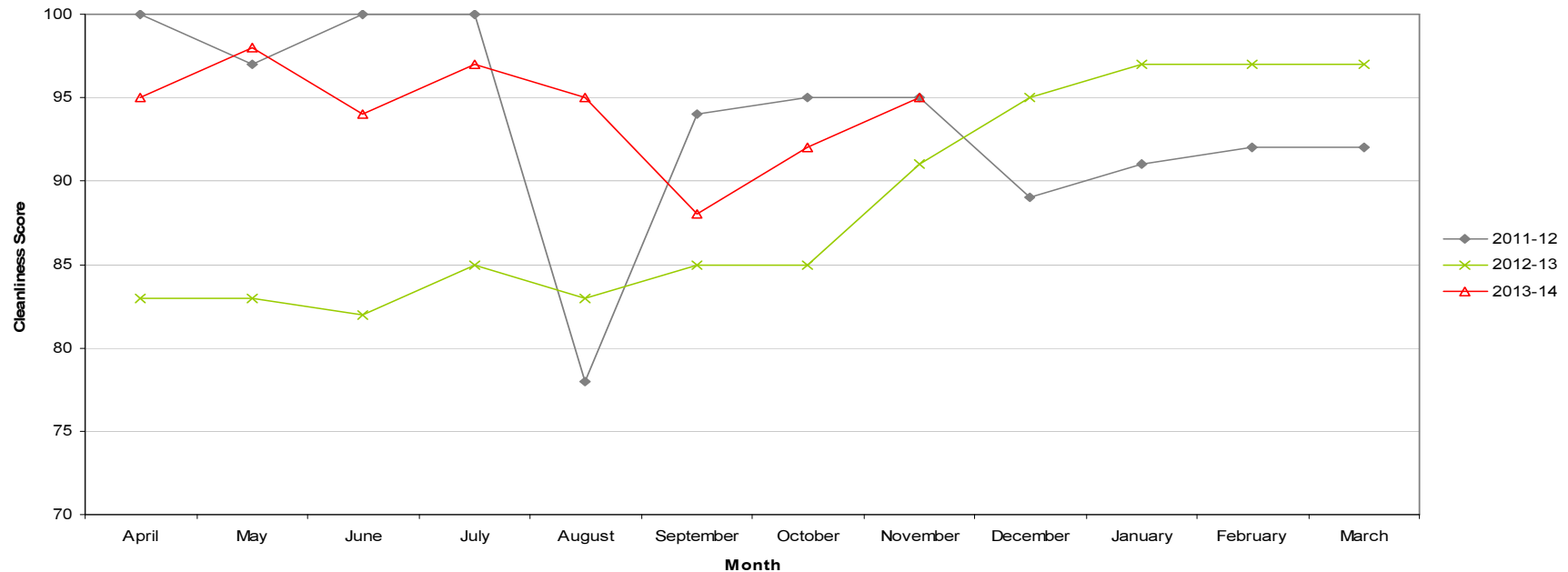
**95**

Performance compared to  
previous year

Performance compared to  
neighbourhoods target  
of 86

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton West

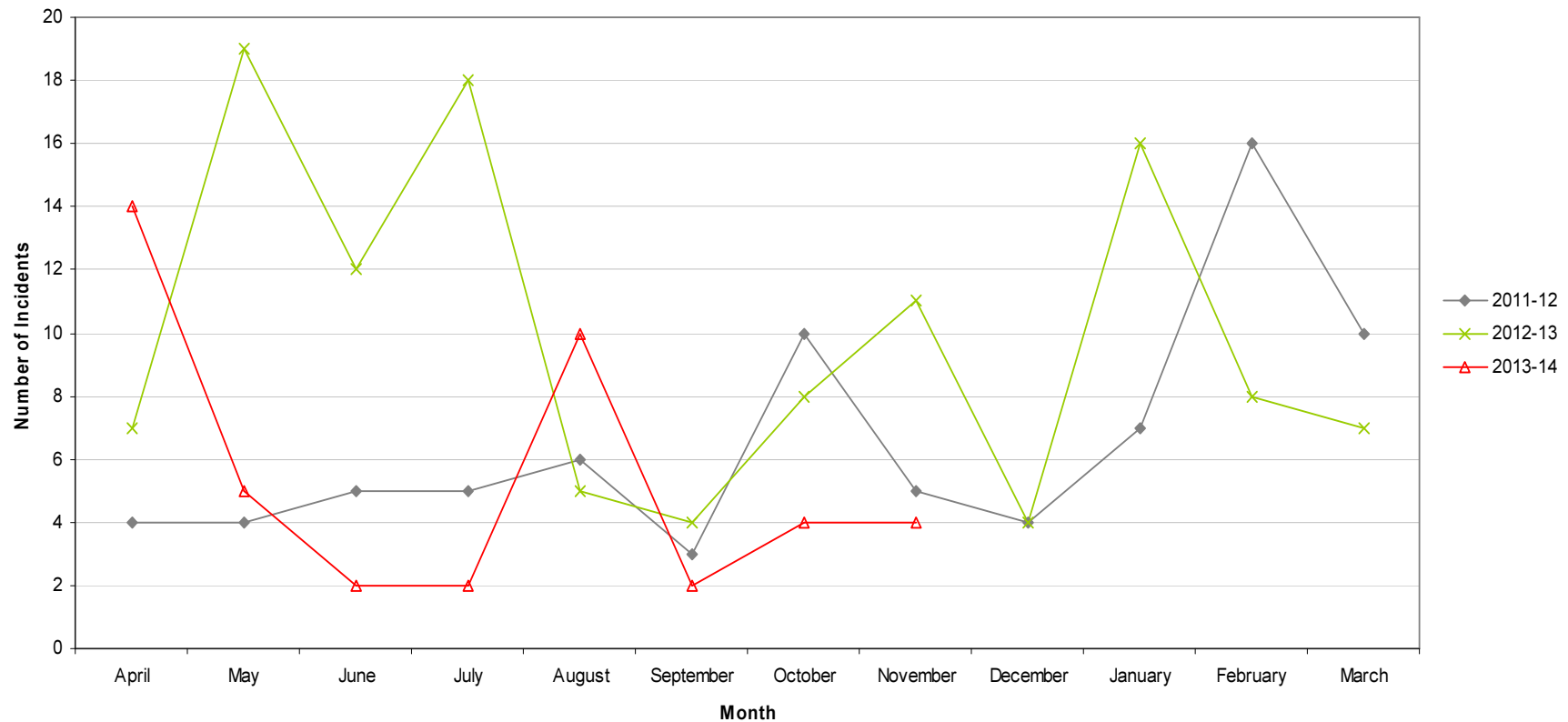


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>4 incidents</b>	<b>Decrease of 7</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton West

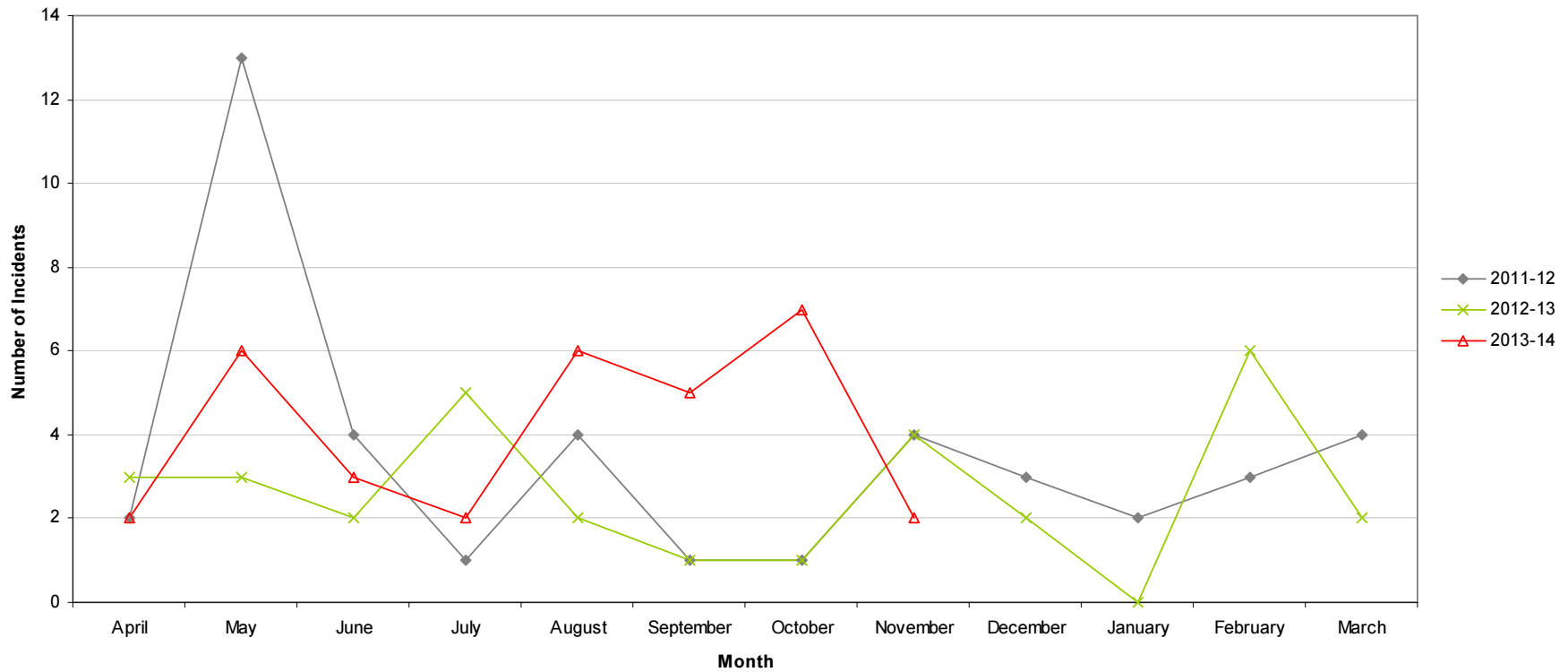


# Fly Tipping

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>4 incidents</b>	<b>Decrease of 2</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton West



# Housing

## Ward Report - Wollaton West

Generated on: 18 December 2013



### Anti-social behaviour

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	76%	84.55%			78.92%	
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	97.53%
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		104			144	229
Tenant satisfaction with the ASB service - Central region <i>Note: Data for this PI is only available by Housing Office.</i>	8	7.48			6.95	6

# Housing

## Repairs




Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Wollaton West Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.75%			93.6%	95.28%
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	8.8	8.69			8.64	8.65

## Rent Collection



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Central region  <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.</i>  <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	8.3%	99%			100.5%	100.6%
% of tenancies ending due to eviction  <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.75%	0.69%			0.55%	0.61%

# Housing

## Empty properties

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Wollaton West Ward  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	15.67			107.7	42.69
Number of empty properties awaiting decommission – Wollaton West Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>					0	0
Number of lettable voids – Wollaton West Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			0	3







## Tenancy sustainment

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Wollaton West Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	87.5%			92.86%	



# Housing

**Key:**

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715

# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

**WOLLATON AND LENTON ABBEY AREA COMMITTEE**  
**17<sup>TH</sup> FEBRUARY 2014**

<b>Title of paper:</b>	<b>ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Wollaton West And Wollaton East And Lenton Abbey
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 <a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a> John Marsh Central Locality Manager 0115 8838467 <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		√
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		√
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		√
Nottingham offers a wide range of leisure activities, parks and sporting events		√
Support early intervention activities		√
Deliver effective, value for money services to our citizens		√
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority, as detailed in the appendix.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual ward member allocation budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 No other options were considered.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual ward allocation for 2012/2013 of £15,000 and a further £15,000 for the current financial year 2013/2014. A proportion of uncommitted funds from 2012/2013 has been brought forward and been committed within this financial year.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No because an EIA is not required, as this is not a new or changing policy, service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equal Opportunities Policy.

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: [constitutional.services@nottinghamcity.gov.uk](mailto:constitutional.services@nottinghamcity.gov.uk).

**Appendix 1.**

**Wollaton West Allocations 2013/14 Councillors Battlemuch, Culley and Morley between 2013/2014**

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
Wollaton West Community Engagement	NCC	6 <sup>th</sup> January 2014	£800
Neighbourhood Arboriculture	NCC	27 <sup>th</sup> November 2013	£140.13
Wollaton Library Teenage Area Funding	NCC	8 <sup>th</sup> January 2014	£1898.00
Friends of Wollaton Local Nature Reserves Funding	Friends of Wollaton Local Nature Reserve	27 <sup>th</sup> November 2014	£590.28
		<b>TOTAL</b>	<b>£3,428.41</b>

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Allocation 2013/2014	£15,000
Uncommitted funds	£11,540
Allocated Funds (Spent and unspent)	<b>£17,069.41</b>
<b>Uncommitted balance as at 14/1/14</b>	<b>£6,540.00</b>

Wollaton West Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent.

## Appendix 1

### Wollaton East and Lenton Abbey Ward Allocations 2013/14 Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed	Total
Lenton Abbey Fun Day 2013	Lenton Abbey Friends and Fun Day Association	3 <sup>rd</sup> June 2013	£1,000
Fabulous Fun Day On Farndon Green	NCC	16 <sup>th</sup> September 2013	Up to £900
Christmas Lights Switch-On And Other Celebration Events 2013 and future years	NCC	11 <sup>th</sup> November 2013	£4,000
		<b>TOTAL</b>	<b>£5,900</b>

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Allocation 2013/2014	£10,000
Uncommitted funds	£17,300
Allocated Funds (Spent and unspent)	<b>£ 27,300</b>
<b>Uncommitted balance as at 14/1/14</b>	<b>£ 21,400</b>

Wollaton East and Lenton Abbey Ward figures have been produced using the most recent financial information provided.



